

# **Board Agenda Item**

## **Prepared for Board of Trustees Meeting**

### **October 25, 2016**

## **Approval of Frank Borman Elementary Targeted Improvement Plan**

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### **SUMMARY:**

This item requests approval of the Targeted Improvement Plan (TIP) for Frank Borman Elementary. Approval of this TIP will allow for the staff and students to benefit from planned annual goals and targeted interventions to meet those goals.

The goals and interventions were developed by the staff and refined by campus leadership team using State and campus data. The campus identified three problem statements and created three annual goals based on those problem statements.

- Problem statement 1 uncovered 52% of English Language Learners failed the State of Texas Assessments of Academic Readiness (STAAR) in all subjects. The annual goal for 2016-2017 will be 60% of English Language Learners will pass the STAAR in all subject areas.
- Problem statement 2 uncovered 38% of Borman students failed the STAAR in the area of mathematics. The annual goal will be 75% of all students will pass the mathematics portion of the STAAR.
- Problem statement 3 uncovered 45% of Borman students failed to meet minimum standard on the reading portion of the STAAR. The annual goal will be 65% of all students will meet minimum standard in the area of reading on the STAAR.

As a result of meeting the established annual goals through the TIP, Frank Borman Elementary will be removed from monitor status know as Formerly Improvement Required (FIR) and the Texas Accountability Intervention System (TAIS) for the 2017-2018 school year.

Additionally, on October 11, 2016 the Campus Improvement Plan for Frank Borman Elementary was presented and while these two plans are closely aligned, the Targeted Improvement Plan provides more specificity and is in compliance with TEA requirements for campuses in Former Improvement Required (FIR) monitor status.

### **PREVIOUS BOARD ACTION:**

None taken during the 2016 – 2017 school year.

### **BACKGROUND INFORMATION:**

- Frank Borman Elementary was designated Former Improvement Required (FIR) during the summer of 2016.
- Texas Education Code Chapter 39, Subchapter E, details requirements for district and campus response, including development, hearing and approval of the Targeted Improvement Plan.
- This TIP was developed by teachers at the campus – primarily the Campus Leadership Team, as required by statute.

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- Support for this process is required by statute to be given by the Campus Improvement Team, comprised of a Professional Service Provider (PSP – Danny Bryan) and District Coordinator of School Improvement (DCSI – Dr. Daniel Lopez).
- Initiatives and activities described in the plan are currently being implemented. Tonight’s review and approval follows the timeline given by TEA for these activities.

**SIGNIFICANT ISSUES:**

- Frank Borman Elementary “Met Standard” based on the Texas Accountability System in Index 2, 3, and 4.
- Frank Borman Elementary students scored below the State standard in Index 1 of the Texas Accountability System in spring 2016.
- Frank Borman Elementary will be in monitor status (FIR) through the Texas Accountability Intervention System for the 2016-2017 academic school year.
- Campuses designated FIR are required to conduct a public hearing of their TIP and for that plan to be considered and approved by the Board of Trustees.

**FISCAL IMPACT:**

- The district has committed \$6000.00 for the required Professional Service Provider, to date. Additional funds may be necessary to complete the project.
- District Curriculum & Instruction staff members, as well as district-deployed coaches, have been assigned to provide support for Frank Borman Elementary staff and students. They are providing coaching, assisting with lesson plan and intervention development, modeling, and direct provision of services to students.
- The campus has expended or committed their budgetary resources to implementation of the plan.

**BENEFIT OF ACTION:**

- Passage will comply with TEA requirements.
- Passage will demonstrate endorsement of improvement efforts undertaken by the Frank Borman Elementary community – staff and families.

**PUBLIC COMMENT RECEIVED:**

Tonight’s public hearing will meet the requirements for public comment on this item.

**ALTERNATIVES:**

No alternative actions are proposed, as this is a component of compliance to the Texas Accountability Intervention System (TAIS).

**OTHER COMMENTS:**

None

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**SUPERINTENDENT’S RECOMMENDATION:**

It is recommended the Board of Trustees approve the Targeted Improvement Plan for Frank Borman Elementary as presented.

**STAFF PERSONS RESPONSIBLE:**

Dr. Daniel Lopez, Area Superintendent of Academic Programs and designated District Coordinator for School Improvement.

**ATTACHMENT:**

- Frank Borman Elementary Targeted Improvement Plan
- Powerpoint presentation of Targeted Improvement Plan
- Timeline of Targeted Improvement Plan Progress Monitoring

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: Dr. Daniel Lopez

Signature of Deputy Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_