

# Pleasantdale School District 107

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Per the Illinois State Board of Education, if a change in the budget results in 10% greater than the initially adopted budget for any individual fund, the budget has to be amended. The tentative amended budget was presented to the Board at the April 2016 Board meeting. The public hearing notice was published in the Suburban Life on April 27, 2016.

As mentioned at the tentative amended budget presentation, the District is expecting approximately \$620,000 to be collected for the Debt Service fund in the first half of the calendar year 2016. Since this amount will cause the revenue for the Debt Service fund to be over the 10% threshold when compared with the Final Budget set in September 2015, an amendment to the Final Budget is necessary.

The proposed Amended Final Budget will increase revenue by \$620,000 with no changes to the expenditures.

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## Mission

*Ensure that each student is a passionate learner empowered with the Academic and social skills to responsibly choose and excel in life pursuits.*