

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for Debt

School Year 2017-2018 thru 2019-2020 Actual Collections Comparison
Listed By Month Received

REQUESTS	\$4,794,850.00			\$4,838,440.00			\$4,874,144.00		
Month Received	ACTUAL			ACTUAL			ACTUAL		
	COLLECTIONS			COLLECTIONS			COLLECTIONS		
	2017-2018			2018-2019			2019-2020		
	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%
August	\$79,824.87	\$79,824.87	1.66%	\$90,512.58	\$90,512.58	1.87%	\$108,066.67	\$108,066.67	2.22%
September	\$81,970.36	\$161,795.23	3.37%	\$224,190.62	\$314,703.20	6.50%	\$73,319.32	\$181,385.99	3.72%
October	\$184,648.61	\$346,443.84	7.23%	\$38,849.35	\$353,552.55	7.31%	\$190,198.33	\$371,584.32	7.62%
November	\$42,027.11	\$388,470.95	8.10%	\$44,714.41	\$398,266.96	8.23%	\$44,321.31	\$415,905.63	8.53%
December	\$155,002.05	\$543,473.00	11.33%	\$139,361.43	\$537,628.39	11.11%	\$77,334.81	\$493,240.44	10.12%
January	\$737,246.68	\$1,280,719.68	26.71%	\$620,144.98	\$1,157,773.37	23.93%	\$784,038.01	\$1,277,278.45	26.21%
February	\$2,480,238.91	\$3,760,958.59	78.44%	\$2,728,940.73	\$3,886,714.10	80.33%	\$2,607,342.35	\$3,884,620.80	79.70%
March	\$753,456.36	\$4,514,414.95	94.15%	\$690,394.59	\$4,577,108.69	94.60%	\$0.00	\$3,884,620.80	79.70%
April	\$104,487.56	\$4,618,902.51	96.33%	\$101,704.56	\$4,678,813.25	96.70%	\$0.00	\$3,884,620.80	79.70%
May	\$90,031.36	\$4,708,933.87	98.21%	\$92,079.72	\$4,770,892.97	98.60%	\$0.00	\$3,884,620.80	79.70%
June	\$93,274.52	\$4,802,208.39	100.15%	\$88,601.40	\$4,859,494.37	100.44%	\$0.00	\$3,884,620.80	79.70%
July	\$81,002.38	\$4,883,210.77	101.84%	\$85,642.38	\$4,945,136.75	102.21%	\$0.00	\$3,884,620.80	79.70%
Total Collected	\$4,883,210.77		101.84%	\$4,945,136.75		102.21%	\$3,884,620.80		79.70%