



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of October 31, 2025**

| | Fiscal Year 2023-2024 | Fiscal Year 2024-2025 | Fiscal Year 2025-2026 |
|--|----------------------------------|----------------------------------|----------------------------------|
| District Revenue | | | |
| Current Tax Collections | | | |
| Maintenance & Operations (General Fund) | \$ - | \$ - | \$ - |
| Interest & Sinking (Debt Service Fund) | - | - | - |
| Total Current Year Tax Collections | - | - | - |
| Delinquent Tax Collections | | | |
| Maintenance & Operations (General Fund) | 367,631 | 269,104 | 464,002 |
| Interest & Sinking (Debt Service Fund) | 185,472 | 158,773 | 285,980 |
| Total Delinquent Tax Collections | 553,103 | 427,877 | 749,982 |
| Penalty & Interest | | | |
| Maintenance & Operations (General Fund) | 106,044 | 128,580 | 163,766 |
| Interest & Sinking (Debt Service Fund) | 50,428 | 61,820 | 69,010 |
| Total Penalty & Interest | 156,472 | 190,399 | 232,776 |
| Total District Revenue | 709,575 | 618,276 | 982,758 |
| Non-Revenue | | | |
| Collection Fees (Attorney and Court Costs) | 157,748 | 158,347 | 184,720 |
| Total Non-Revenue | 157,748 | 158,347 | 184,720 |
| TOTAL COLLECTIONS | \$ 867,323 | \$ 776,623 | \$ 1,167,478 |
| Adjusted Tax Levy | \$ 29,634,678 | \$ 33,030,168 | \$ - |
| YTD Percentage Collected (Current Collections) | 0.00% | 0.00% | 0.00% |
| Levy Balance | | | |
| Current | \$ - | \$ 30,478,724 | \$ - |
| Delinquent | 2,856,976 | 3,012,142 | 3,300,615 |
| Total Levy Balance | \$ 2,856,976 | \$ 33,490,866 | \$ 3,300,615 |
| Tax Rate | | | |
| Maintenance & Operations | \$ 0.757500 | \$ 0.755200 | \$ 0.744100 |
| Interest & Sinking | 0.480000 | 0.480000 | 0.480000 |
| Total Tax Rate | \$ 1.237500 | \$ 1.235200 | \$ 1.224100 |