

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
Jun-11

Grade Levels	June Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	09-10 EOY WADM
KG	650.00	1.015649275	660.17	0.612	404.03	358.57
HK	101.00	0.834848189	84.32	1.000	84.32	88.88
Gr 1-3	1933.00	0.997396913	1927.97	1.115	2149.68	2185.08
Gr 4-6	1852.00	0.985165356	1824.53	1.060	1934.00	1966.88
Gr 7-8	1210.00	0.952075311	1152.01	1.300	1497.61	1611.22
Gr 9-12	3083.71	0.994312168	3066.17	1.300	3986.02	4179.18
Sub-Total	8829.71				10055.66	10389.81
Other WADM						
	June Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	283	0.322544749	91.28	1.250	114.10	121.65
	Final Count	June 1 Count	Final ADM			
07-08	413	294	91.4			
08-09	471	308	98.12			
09-10	428	304	98.02			
10-11*		283	91.28			
Resident Tuition**					48.41	48.46
Resident Tuition Details		Total WADM				
07-08		55.86				
08-09		40.92				
09-10		48.46				
10-11*		48.41				
ALC		Total WADM			178.85	205.88
ALC Details						
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11*		178.85				
Projected Total WADM					10348.61	10717.34
Budgeted WADM					10465.50	
Net					-116.89	

* Projected

**Included in Grade Level Projections