



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Friday, 11 days prior to the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: April 19, 2016 Date of This Proposal: April 5, 2016

SUBJECT:

Approve Abel Design Group (ADG) to develop plans and bid specifications for the 18,000 square foot addition and renovation of the existing 33,000 square feet of the Johnson Health Occupations Center (JHOC) with funds transferred from the Plant Repair and Replacement Fund.

RECOMMENDATION:

Approve Abel Design Group (ADG) to develop plans and bid specifications for the 18,000 square foot addition and renovation of the existing 33,000 square feet of the Johnson Health Occupations Center (JHOC) at a cost of \$365,260.00 with funds transferred from the Plant Repair and Replacement Fund.

BACKGROUND/RATIONALE:

The College Board of Trustees approved Abel Design Group (ADG) to be used for architectural services for the college. ADG was used to create and present the program and conceptual design for the addition and renovation of the JHOC so this is the next step in the process. ADG will provide schematic design, design development, permit and construction documents, oversee the bids and permitting process, and coordinate construction administration. Fees associated with this project include \$93,860.00 for the MEP consultant, \$33,400.00 for the structural/civil/surveying consultant and \$238,000.00 for architectural services for a total of \$365,260.00. The time frame for this project is estimated at one and one half years from the time of approval. The cost of the addition and renovations is expected to be an estimated \$5,473,286.00 plus \$459,398.00 for fixtures furniture and equipment for a total of \$5,932,684.00.

Estimated Cost & Budgetary Support (how will this be paid for?): \$365,260.00

Transfer from Plant Repair & Replacement Fund

RESOURCE PERSON(S) [name(s) and title(s)]:

Bryce D. Kocian, Vice President of Administrative Services
Mike Feyen, Director of Facilities Management
Philip Wuthrich, Director of Purchasing

SIGNATURES:



Originator

4-6-16

Date




Cabinet-Level Supervisor

4/6/16

Date

PRESIDENT'S APPROVAL:



4-11-16

Date