

Impact of \$8.2 Billion K-12 Education Funding

SSF Estimate based on 50/50 split \$30,971,939

- OR -

SSF Estimate based on 49/51 split \$30,584,755

Additional State Revenue at 49/51 split \$ 916,267

| | |
|---------------------------------------|------------------|
| 5 Instructional Days - Salaries | \$750,000 |
| 5 Instructional Days - Transportation | \$125,000 |
| Contingency | <u>\$ 41,267</u> |
| | \$916,267 |

- OR -

| | |
|---------------------------------------|------------------|
| 5 Instructional Days - Salaries | \$750,000 |
| 5 Instructional Days - Transportation | \$125,000 |
| 1.0 FTE Licensed salary, Madrona | <u>\$ 41,267</u> |
| | \$916,267 |

HOW TO ADOPT THE BUDGET

Make a motion to approve one of the following as stated or add adjustments: “ I MOVE TO ADOPT ...”

- “Resolution 09A - as approved by the Budget Committee”
 - (no changes to approved budget)
- “Resolution 09B - recognizing an additional \$916,267 in State School General Fund support and reinstating the equivalent of 5 school days for salaries and transportation. The balance being allocated to contingency.
- “Resolution 09C - recognizing an additional \$916,267 in State School General Fund support and reinstating the equivalent of 5 school days for salaries and transportation, as well as 1.0 fte for elementary education.”