

Board Report
December 20, 2021

ESEA Grants

The following table provides a summary of revenues and expenditures as of 10/31/2021 for our ESEA Grants:

Grant Receipts and Expenditures as of 11/30/2021

Grant	FY 22 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$417,599	\$81,326	\$142,337	\$61,011	34.08%
Title II	\$83,467	\$17,337	\$30,401	\$13,064	36.42%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$501,066	\$98,663	\$172,738	\$74,075	34.47%

Through November expenditures represent 34.08% of the budget for Title I, 36.42% of the Title II budget. Overall, 34.47% of the total budget.