

**Morrow County School District  
School Board Meeting  
June 11, 2012  
Resolution: 2011-12-17**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Morrow County School Board hereby adopts the budget for fiscal year 2012-2013 in the total amount of \$27,983,967.\*  
This budget is now on file at the District Office in Lexington, Oregon.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2012, for the following purposes:

	<u>Appropriations</u>
General Fund (100)	
Instruction	\$ 11,208,285.00
Support Services	\$ 7,199,106.00
Long-term Debt	\$ 190,000.00
Transfers	\$ 545,000.00
Contingency	\$ 750,000.00
Unappropriated Ending Fund Balance	\$ 250,000.00
<b>Total</b>	<b>\$ 20,142,391.00</b>
Special Revenue Funds (200)	
Instruction	\$ 2,289,041.00
Support Services	\$ 841,500.00
Enterprise & Community	\$ 1,127,378.00
<b>Total</b>	<b>\$ 4,257,919.00</b>
Debt Service (300)	
Debt Service	\$ 2,357,657.00
Transfers	\$ 750,000.00
Unappropriated Ending Fund Balance	\$ 326,000.00
<b>Total</b>	<b>\$ 3,433,657.00</b>
Capital Outlay (400)	
Facility Usage	\$ 150,000.00
<b>Total</b>	<b>\$ 150,000.00</b>
Total Appropriations, All Funds	<b>\$ 27,407,967.00</b>
Total Unappropriated Amounts	<b>\$ 576,000.00</b>
Total Adopted Budget	<b>\$ 27,983,967.00</b>

**IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2012-2013 :

- (1) In the amount of: \$4.03420
- (2) At the rate of: \$ 1.00 per \$1000 of assessed value for local option tax; and
- (3) In the amount of: \$2,261,093 for debt service on general obligation bonds;

**CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

<b>Subject to the General Government Limitation</b>	<b>Subject to the Education Limitation</b>	<b>Excluded from Limitation</b>
Permanent Rate Tax.....		\$4.0342
Local Option Tax.....		\$1.00
General Obligation Bond Debt Service.....		\$ 2,261,093.00

The above resolution statements were approved and declared adopted on: 11-Jun-12

Thad Killingbeck, Board Chairman

Dirk Dirksen, Superintendent