

**Lake and Peninsula School District
FY 2026- FY 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	Fire Suppression Water Supply Improvements – Four Schools. This project will provide adequate and reliable water supply to fire suppression systems at four remote schools. Chignik Lake system is no longer functional, Nondalton system depends on city water supply but the connecting line to the city is frozen 9 months of the year, The 2,500 gallon tanks at Igiugig and Port Heiden do not supply enough water available to fight a significant fire.	X	\$4,407,516

FY 2026 TOTAL \$4,407,516

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
2	C	Districtwide Exterior Door Replacement- Replace deteriorated and corroded exterior doors and frames that have far exceeded their useful life under very harsh environmental conditions. New fiberglass doors designed to withstand the conditions will be installed.	X	\$1,500,000
3	C	Districtwide Plumbing Renewal. Project will replace worn-out plumbing piping and connections throughout the District	X	\$2,500,000

FY 2027 TOTAL \$4,000,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	D	Districtwide Playground Safety Upgrades- this project will replace worn-out and unsafe playground equipment with new equipment. Over the years equipment has had to be removed as it declined to an unsafe condition leaving many of the District’s school with very limited outdoor play opportunities for students	<input checked="" type="checkbox"/>	\$800,000

FY 2028 TOTAL \$800,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Districtwide Roof Replacement – Replace roofs at Kokhanok and Chignik Lagoon that have far exceeded their useful life. (Priorities will be determined by a Districtwide roof assessment.)	<input checked="" type="checkbox"/>	\$2,500,000

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	Districtwide Siding Replacement- the siding at four schools will be over 10 years beyond the useful life. This exposes the school structure and interior finishes to damage and disrupts instruction	X	\$3,500,000
FY 2029TOTAL				\$6,000,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	D	Replacement of Igiugig School – The school will have reached an age and condition when the most cost effective solution is to replace the building. Various additions over the years have rendered further renovation impractical.	<input checked="" type="checkbox"/>	\$18,000,000
FY 2030 TOTAL				\$18,000,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C	Port Heiden School Renewal- the building will be almost 30 years old and all major systems will require replacement and all finishes will need renewal.	<input checked="" type="checkbox"/>	\$12,500,000
FY 2031 TOTAL				\$12,500,000


Adopted 2024 at a duly convened meeting of the Lake and Peninsula School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

DocuSigned by:


 Superintendent

8/29/2024

 Date

Signed by:


 School Board President

8/29/2024

 Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-05May1