



# Board of Trustees

## Agenda Item Information Form

Date Submitted: January 12, 2026

**Meeting Type**

- Regular Meeting
- Special Meeting/Workshop

Meeting Date: January 26, 2026

**Agenda Placement**

- Public Hearing
- Executive Session
- Recognition
- Program Spotlight
- Community Input

**Code**

PH  
ES  
R  
PS  
CI

**Agenda Placement**

- Administrative Report
- Consent Agenda
- Action Item
- Information/Discussion

**Code**

AR  
CA  
AI  
ID

**District Strategies (Check all that apply):**

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

**Subject:**

Consider Approval of the Use of Capital Projects Funds for Facility and Maintenance Related Projects

**Background:**

Capital Projects Funds totaling \$638,000 are requested for Facility and Maintenance related projects. This request includes \$353,000 (Bonds 2023 Savings & Interest) for targeted repair, renovation, and sustained maintenance to ensure long-term Bermuda turf health at our athletic fields throughout the district. Additional funding totaling \$215,000 (Bonds 2023 Savings & Interest) which includes a contingency of \$13,119 for unforeseen conditions is requested for district wide chemical treatment and equipment replacement for our open and closed looped mechanical systems. Finally, \$70,000 (Bonds 2017 Savings & Interest) which includes a contingency amount of \$4,300 for unforeseen conditions are requested to replace pool controllers at the (5) five high schools.

**Fiscal Impact Statement**

**Cost:** \$638,000.00

- Recurring
- One-Time

**Funding Source:**

- General Fund
- Grant Fund
- Other Funds (specify)  
Bonds 2017 Savings & Interest

Fiscal Year: 2025 / 2026

Amendment Required: N/A

Bond Funds (program year): 2023

**Superintendent's Recommendation:**

It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$638,000 for Facility and Maintenance Related Projects.

**Department Submitting Form:** Facility Services

**Cabinet Member's Approval:** Paul Miller