



Board of Trustees Agenda Item Information Form

Date Submitted: January 12, 2026

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☒ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: January 26, 2026

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of the Use of Capital Projects Funds for Facility and Maintenance Related Projects

Background:

Capital Projects Funds totaling \$638,000 are requested for Facility and Maintenance related projects. This request includes \$353,000 (Bonds 2023 Savings & Interest) for targeted repair, renovation, and sustained maintenance to ensure long-term Bermuda turf health at our athletic fields throughout the district. Additional funding totaling \$215,000 (Bonds 2023 Savings & Interest) which includes a contingency of \$13,119 for unforeseen conditions is requested for district wide chemical treatment and equipment replacement for our open and closed looped mechanical systems. Finally, \$70,000 (Bonds 2017 Savings & Interest) which includes a contingency amount of \$4,300 for unforeseen conditions are requested to replace pool controllers at the (5) five high schools.

Fiscal Impact Statement

Cost: \$638,000.00

- ☐ Recurring
☒ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☒ Other Funds (specify)
Bonds 2017 Savings &
Interest

Fiscal Year: 2025 / 2026

Amendment Required: N/A

- ☒ Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$638,000 for Facility and Maintenance Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller