

Consent Item

Date: October 20, 2025 **Division**: Finance

Subject: Online Collaboration, Emergency Notification, and Phone Systems Licensing, Support, and Other Related Products and Services – Cooperative Contract(s)

Background Information:

- On November 14, 2022, the Board of Trustees approved Online Collaboration, Emergency Notification, and Phone Systems Licensing, Support, and Related Products and Services -Cooperative Contracts for a five-year term.
- The approval was for licensing, support, and related products and services required to support the virtual communication tool (WebEx), the physical phone system, and the related emergency notification system that is critical for District operations.
- The initial Administration recommended that the first three annual payments be funded through the 2017 Technology Bond funds and the remaining two annual payments be funded through future technology operational funds or other approved funds.

Administrative Consideration:

- Due to 2017 Technology Bond savings, and with 2017 fund balance remaining, it's recommended to utilize the 2017 Technology Bond funds to pay the remaining two years.
- If approved, Administration recommends that the two remaining annual payments be paid utilizing the 2017 Technology Bond funds.
- Annual expenditures: \$420,418
- Estimated total expenditures: \$840,836 but will not exceed the approved budgets.
- This procurement complies with Lewisville ISD Board Policy, Section 44.031 of the Texas Education Code, and applicable state, local, and federal procurement laws.

Recommendations:

 That the Lewisville ISD Board of Trustees approves the use of 2017 Technology Bond funds for Online Collaboration, Emergency Notification, and Phone Systems Licensing, Support, and Other Related Products and Services, the associated awarded vendors, and the estimated expenditures for the two-year term.

Timeline/Report:

Term: December 2025 – January 2028