

INFORMATION / TECHNOLOGY - BUDGET SUMMARY

	Hard Construction		
Building	Budget	Actual	Variance
27:3 Servers and Storage	\$1,295,000.00	\$974,750.00	\$320,250.00
<b>Totals</b>	<b>\$1,295,000.00</b>	<b>\$974,750.00</b>	<b>\$320,250.00</b>

	Construction Contingency		
Building	Budget	Actual	Variance
27:3 Servers and Storage	\$77,700.00	\$97,475.00	-\$19,775.00
<b>Totals</b>	<b>\$77,700.00</b>	<b>\$97,475.00</b>	<b>-\$19,775.00</b>

	Total Project Costs		
Building	Budget	Actual	Variance
27:3 Servers and Storage	\$1,372,700.00	\$1,072,225.00	\$300,475.00
<b>Totals</b>	<b>\$1,372,700.00</b>	<b>\$1,072,225.00</b>	<b>\$300,475.00</b>
Previously Approved			\$52,054.00
<b>Final Total</b>			<b>\$248,421.00</b>

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