

# FY 11 (Summer) Leadership Development Grant

Funding provided by the Scott D. Anderson Foundation through the Duluth-Superior Comm Fdtn  
and local revenues paid by students/parents/donations.

**PROPOSAL - Year #9**

Program/Managing Directors Angelo Florestano, Jamie Jazdzewski, Rory Johnson, Shannon Sams

**01-637-200-xxx-000-2099.00**

**Year 9**

**Year 9**

**\$16,000.00**

Duluth-Superior Comm Fdtn

Timelines

**\$ 12,300.00**

Fees & Donations est 82 x \$150

**Mar 1, 2011 - Dec 31, 2011**

**\$ 2,136.27**

Fee Carryover from Yr #8

**\$30,436.27**

Total Available Revenue

**207**

**233**

BUDGET LINE ITEM	DESCRIPTION - FY 11	CODE	Leadership Grant	Local Fees Revenue (includes carryover)	TOTAL OF ALL FUNDS	
Prog Directors ( <b>Employee</b> )	1 @ 100 hrs @ \$20.46 (A Florestano)	1185.00	\$ 2,046	\$ -	\$ 2,046	Employee Team Leaders
Team Leaders	5 @ UP TO 48 hrs each @ \$20.46 ( <b>employees</b> )	1185.00	\$ 4,910	\$ -	\$ 4,910	Angelo Florestano
Fringes: FICA	7.65% of salary	1210.00	\$ 532	\$ -	\$ 532	Jen Gustafson
TRA	5.79% of salary	1218.00	\$ 403	\$ -	\$ 403	Greg Jones
Worker's Comp	1.1% of salary	1270.00	\$ 77	\$ -	\$ 77	William Zwak
Unempl Comp	1.0% of salary	1280.00	\$ 70	\$ -	\$ 70	Carl Soderberg
	<b>TOTAL SALARYFRINGE</b>		\$ 8,037	\$ -	\$ 8,037	Michelle Riley
						\$ 6,956.40
Program Director	1 @ 100 hrs @ \$20.46 (J Jazdzewski - nonempl)	1305.00	\$ 2,046	\$ -	\$ 2,046	<i>NonEmpl Team Leaders</i>
Program Director	1 @ 100 hrs @ \$20.46 (R Johnson - nonempl)	1305.00	\$ 2,046	\$ -	\$ 2,046	Jamie Jazdzewski
Program Director	1 @ 100 hrs @ \$20.46 (S Sams - nonempl)	1305.00	\$ 2,046	\$ -	\$ 2,046	Rory Johnson
Team Leaders	9 @ UP TO 48 hrs ea @ \$20.46 ( <b>NonEmployees</b> )	1305.00	\$ -	\$ 7,732	\$ 7,732	Shannon Sams
Keynote speaker - nonEmpl	Craig Hillier - Winning Edge Seminars	1305.00	\$ 1,250	\$ -	\$ 1,250	Tracy Danovsky
Advantage Emblem	Tshirts & banner	1305.00	\$ -	\$ 1,000	\$ 1,000	David Thompson
Superior School District	Custodial fee	1305.00	\$ -	\$ 468	\$ 468	Nicole Peterson
Postage	stamps, mailings, etc.	1329.00	\$ 275	\$ -	\$ 275	Gilbertson, Julie
Buses, transp for students	ISD #709 busses, vans	1365.00	\$ 300	\$ 300	\$ 600	Aryn Bergsven
Meals for training	Group meetings for planning, etc.	1366.02	\$ -	\$ 500	\$ 500	Laura Zimny
Supplies & mugs	Student supplies & books, mugs for acknowledgement	1430.00	\$ -	\$ 2,436	\$ 2,436	Jay Belcastro
Snacks & lunches	Food for students	1490.01	\$ -	\$ 2,000	\$ 2,000	Ray Kosey - Leader
	<b>TOTAL OTHER</b>		\$ 7,963	\$ 14,436	\$ 22,399	Ray Kosey - Custodial Svcs
					\$ 30,436	Mel Mattson-Rope Climbing
						Steve Fregin-Rope Climbing
						\$ 14,338.00
<b>F 207</b>	Duluth Superior Community Fdtn	2099.00	<b>\$ 16,000</b>			
<b>F 233</b>	Student Fees + Carryover	2099.00		<b>\$ 14,436</b>		
				<b>\$ 30,436</b>		
			Balance.....	\$ (0)		

Based on Summer 2010 costs & Empl  
Estimates for Summer 2011