

RIVER ROAD INDEPENDENT SCHOOL DISTRICT

2016 - 2017 Budget Planning Calendar

PROJECTED DATES (* = changed date)
Beginning Ending

ACTIVITIES TO BE COMPLETED

Monday
2/8/2016

SCHOOL BOARD MEETING which includes:
 Agenda Information Item - Budget Planning Calendar

7-Mar-2016

31-Mar-2016

Schools and Departments submit budget requests to Business Office

1-Apr-2016

30-Apr-2016

Business Office compiles budget requests, reviews w/Superintendent

Monday
2-May-2016

Receive "Certified Estimated Taxable Values" from the Potter-Randall County Appraisal District

Monday
9-May-2016

BOARD BUDGET WORKSHOP SCHEDULED AS PART OF THE REGULARLY SCHEDULED SCHOOL BOARD MEETING

Agenda Item: Set Date, Time, and Location for Public Meeting to:
 1) Discuss Proposed Budgets
 2) Adopt the 2016-2017 Budget

Wednesday
15-Jun-2016

Publish required Legal Advertisement Listing the Proposed Budget, and the Date, Time, and Location of the Public Meeting to Discuss the Budget (Publish 10-30 days prior to the Public Meeting)
 Post the Proposed Budget on the District's Web Site

Thursday
30-Jun-2016

1) PUBLIC MEETING TO DISCUSS PROPOSED BUDGET
 The public meeting for budget is opened, held, closed and followed by
 2) SPECIAL SCHOOL BOARD MEETING which includes:
 Agenda Item: Adoption of the Proposed Budget for 2016-2017
 Agenda Item: Approval of Pay Plans for All Staff

Thursday
6/30/2016

DISTRICT'S 2015-2016 FISCAL YEAR ENDS

Monday
25-Jul-2016

Deadline to receive "Certified Values for the 2016 Property Tax Rolls" from the Potter-Randall Appraisal District

Tuesday
26-Jul-2016

Publish required Legal Advertisement Listing the Proposed Tax Rates, and the Date, Time, and Location of the Public Meeting to Discuss the Tax Rates (Publish 10-30 days prior to the Public Meeting)

Monday
8-Aug-2016

REGULAR SCHOOL BOARD MEETING which includes:
 1) PUBLIC MEETING TO DISCUSS PROPOSED TAX RATES
 The public meeting for the tax rates is opened, held, closed and followed by
 2) REGULAR SCHOOL BOARD MEETING which includes:
 Agenda Item: Adoption of the Proposed Tax Rates for 2016-2017