



**PROSPECT HEIGHTS  
SCHOOL DISTRICT 23**



**MACARTHUR HVAC RENOVATIONS PHASE 2  
SUMMARY**

	Base Cost	2023	2023
		BUDGET	ACTUAL
<b>MACARTHUR</b>			
HVAC (PHASE 2)	\$701,122	\$1,114,000	
EMCOR PROPOSAL			\$901,475
EQUIPMENT PREPURCHASE			\$402,333
<b>BUILDING TOTAL</b>	<b>\$701,122</b>	<b>\$1,114,000</b>	<b>\$1,303,808</b>
<b>HVAC PHASE 2</b>			
10% DESIGN CONTINGENCY		\$111,400	\$0
10% CONST. CONTINGENCY		\$111,400	\$0
<b>SUBTOTAL (PROJECTED BID NUMBER)</b>		<b>\$1,336,800</b>	<b>\$1,303,808</b>