



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 06/24/2026

Item Title: Budget Amendment #024 X Action Information Discussion

BACKGROUND:

On May 5, 2026, the Board approved Communications Center to be upgraded. The District's Communications Center serves as the central hub for all emergency and non-emergency radio communications supporting Police, Security, and campus operations. The current system has become outdated, resulting in reliability concerns, limited functionality, and challenges in maintaining compatibility with modern public safety communication standards. It is critical that the Communications Center infrastructure is upgraded to ensure efficient coordination, officer safety, and rapid response capabilities

FISCAL IMPLICATIONS:

Fund 199 – Local Maintenance

Function 52-Security & Monitoring Services \$ 260,000.00

RECOMMENDATION:

Recommend approval of Budget Amendment #024 in the amount of \$260,000.00 for Fund 199 – Local Funds. (Unassigned Fund Balance)

Lyzeth Alaffa
Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.

Dr. Alda T. Benavides
Dr. Alda T. Benavides, Interim Superintendent

Rosario Peña
Approved by: Chief Officer



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Alda T. Benavides
Interim Superintendent

TO: Rosario Peña
Chief Financial Officer

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: June 16, 2026

SUBJECT: Budget Amendment #024

On May 5, 2026, the Board approved Communications Center to be upgraded. The District's Communications Center serves as the central hub for all emergency and non-emergency radio communications supporting Police, Security, and campus operations. The current system has become outdated, resulting in reliability concerns, limited functionality, and challenges in maintaining compatibility with modern public safety communication standards. It is critical that the Communications Center infrastructure is upgraded to ensure efficient coordination, officer safety, and rapid response capabilities

Budget Amendment #023

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41							\$ -
51							\$ -
52		\$ 260,000					\$ 260,000
53							\$ -
61							\$ -
71							\$ -
81						\$ -	\$ -
99							\$ -
TOTAL	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 260,000