

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**March 2019**

**EXPENDITURES**

| <b>Fund</b>       | <b>2018-19<br/>Budget</b> | <b>March 2019</b>   | <b>2018-19<br/>Year-to-Date</b> | <b>Remaining<br/>Budget</b> | <b>%<br/>Spent</b> |
|-------------------|---------------------------|---------------------|---------------------------------|-----------------------------|--------------------|
| General           | 33,162,293                | 2,852,934           | 21,937,287                      | 11,225,006                  | 66.15%             |
| Food Service      | 1,464,860                 | 113,971             | 860,707                         | 604,153                     | 58.76%             |
| Community Service | 1,417,180                 | 105,085             | 938,195                         | 478,985                     | 66.20%             |
| Debt Service      | 3,557,569                 | 82,981              | 3,552,318                       | 5,251                       | 99.85%             |
|                   | <b>\$ 39,601,902</b>      | <b>\$ 3,154,971</b> | <b>\$ 27,288,508</b>            | <b>\$ 12,313,394</b>        | <b>68.91%</b>      |