

Budget effect of 2021-22 adjustments
11-Mar-21

	<u>Board Concensus</u>
Expected 2021 Expenditures	\$9,717,562
Adjustments	\$416,700
Expenditures going forward	\$9,300,862
2% increase in expenditures	\$9,486,879
Estimated 2021-22 Revenue	<u>\$9,350,000</u>
Net Budget Effect	-\$136,879
Estimated June 30, 2021 Fund Balance	\$1,900,000
Projected June 30 Fund Balance	\$1,763,121
Estimated Days in Unreserved	69.3