

Peer Summary

What enrollment trends exist that may impact future staffing?

What has been the trend in Teacher Staffing?

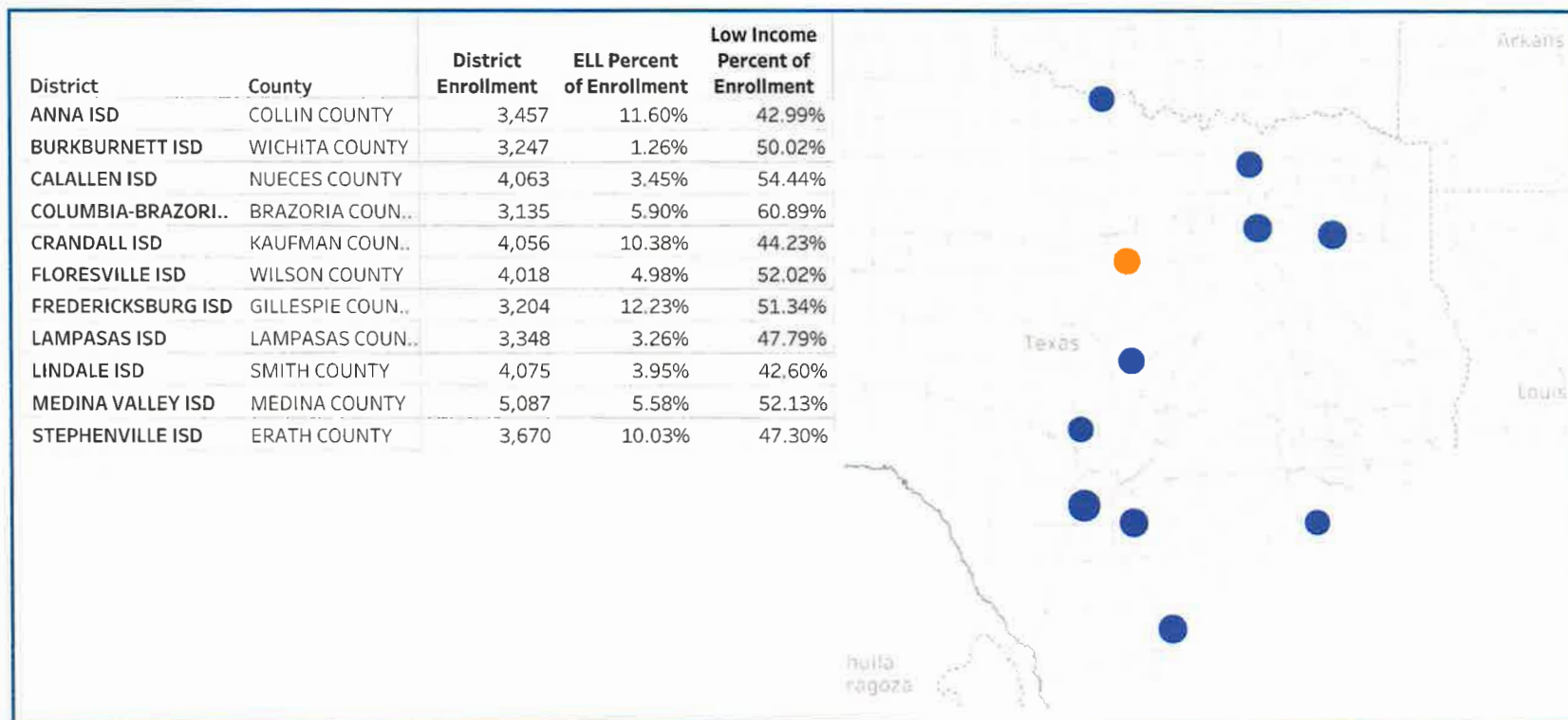
How do our Teacher staffing levels compare?

How do average Teacher salaries compare?

What has been the trend in Student Support staffing?

STEPHENVILLE ISD Salary and Staffing Comparison

Peer Summary

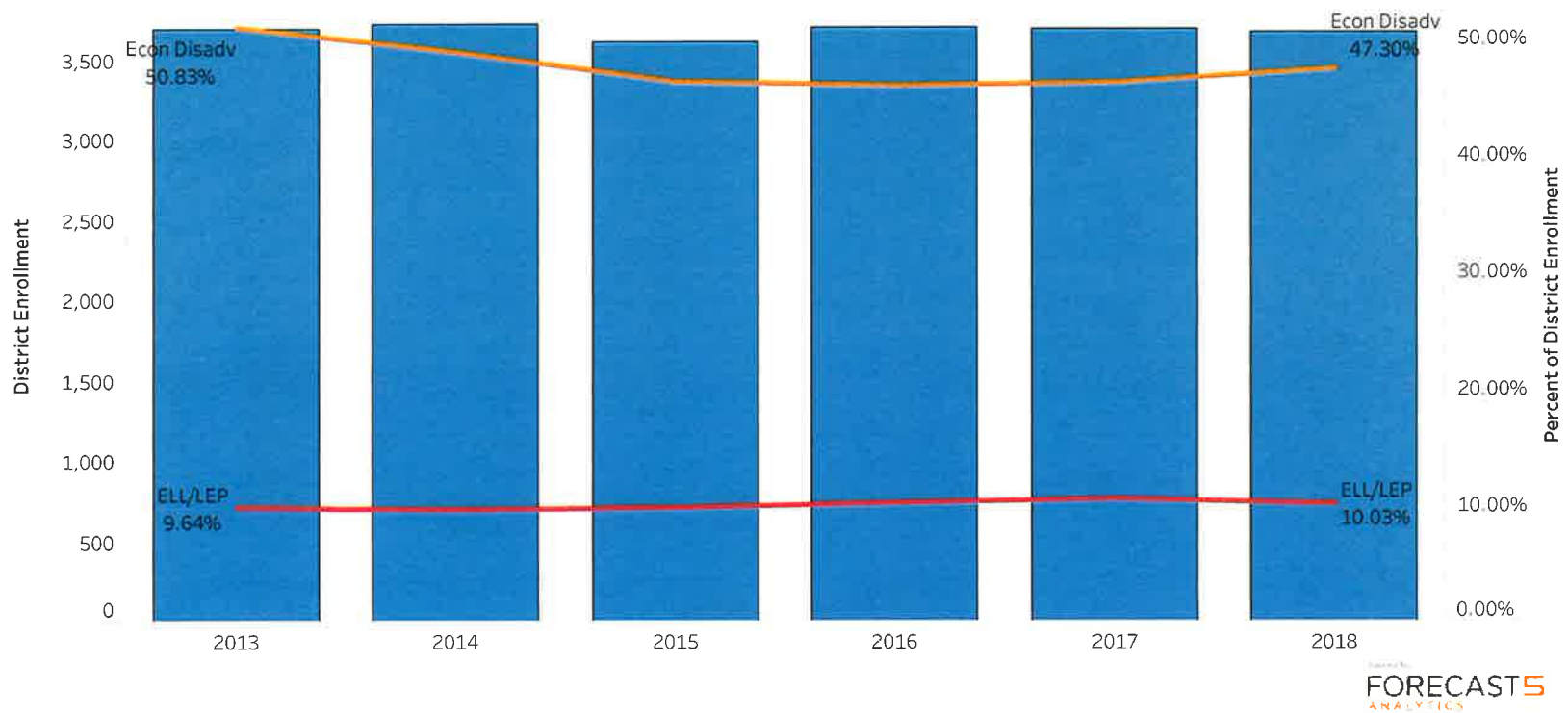


Enrollment data presented is from 2018.

FORECAST
ANALYTICS

STEPHENVILLE ISD Salary and Staffing Comparison

Changes in total enrollment as well as enrollment for subgroups requiring additional support can result in fluctuations in staffing needs.



What enrollment trends exist..

What has been the trend in Teacher Staffing?

How do our Teacher staffing levels compare?

How do average Teacher salaries compare?

What has been the trend in Student Support staffing?

How do our Student Support staffing levels compare?

How do average Student Support staffing levels compare?

STEPHENVILLE ISD Salary and Staffing Comparison

2018 - Teacher Salary



What has been the trend in ..

How do our Teacher staffing levels compare?

How do average Teacher salaries compare?

What has been the trend in Student Support staffing?

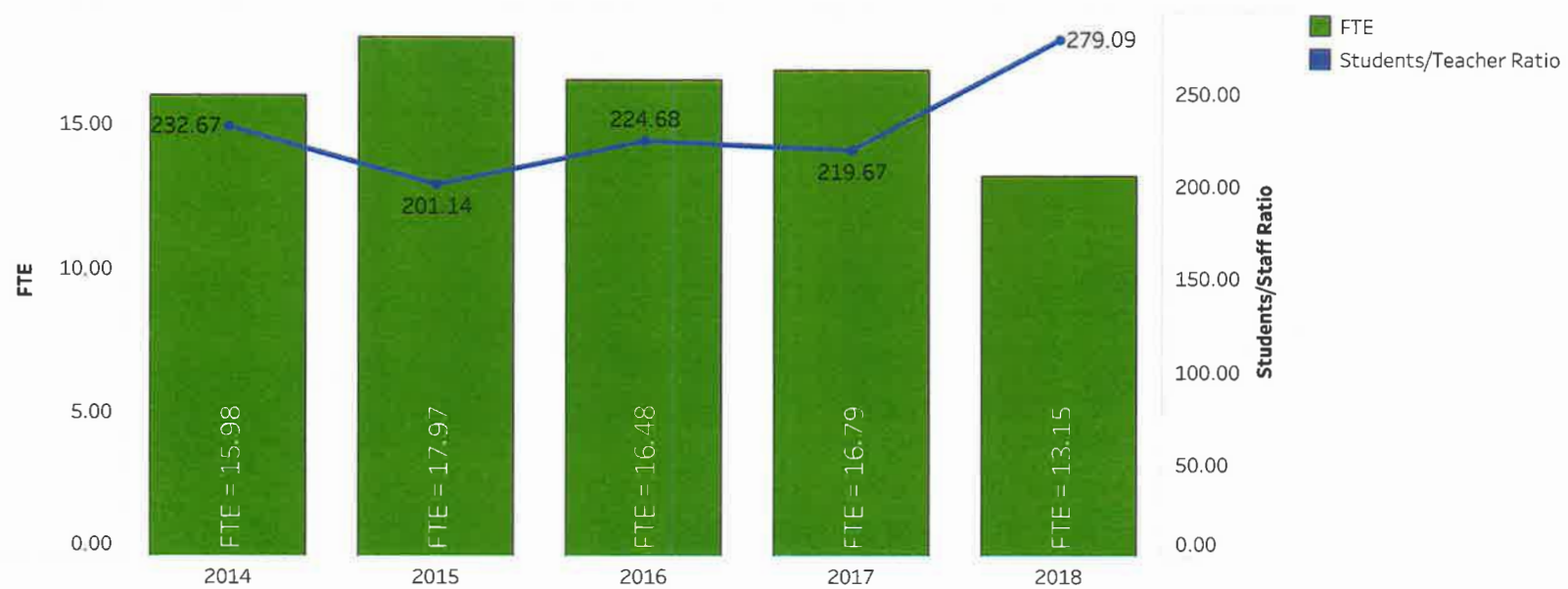
How do our Student Support staffing levels compare?

How do average Student Support salaries compare?

How do average Principal salaries compare?

STEPHENVILLE ISD Salary and Staffing Comparison

Staffing levels are a factor of the number of staff as well as the number of students. The chart below displays the Full Time Equivalent (FTE) count of **Student Support staff** in the bars and the student/staff ratio on the line utilizing the right-hand axis. Positions included in the analysis are: guidance counselors, nurses, occupational and physical therapists, psychologists and social workers.



What has been the trend in Student Support staffing?

How do our Student Support staffing levels compare?

How do average Student Support salaries compare?

How do average Principal salaries compare?

How much of the operating budget is allocated to personnel costs?

Data Notes

STEPHENVILLE ISD Salary and Staffing Comparison

2018 - Principal Salary



What has been the trend in Student Support staffing?

How do our Student Support staffing levels compare?

How do average Student Support salaries compare?

How do average Principal salaries compare?

How much of the operating budget is allocated to personnel costs?

Data Notes

STEPHENVILLE ISD Salary and Staffing Comparison

Annual Financial Reports break down district spending into many categories. The chart below shows the percentage of operating spending allocated to salaries and benefits for 2017.

