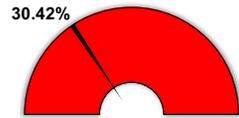


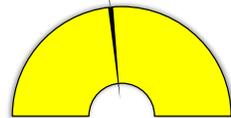
Revenue Dashboard Summary

For the Period Ending January 31, 2020

Projected Year-End Balances as % of Budgeted Revenue

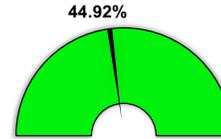


Actual YTD Revenues
45.86%



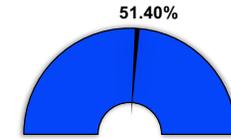
Projected YTD Revenues
49.37%

Actual YTD Local Sources



Projected YTD Local Sources
48.91%

Actual YTD State Sources

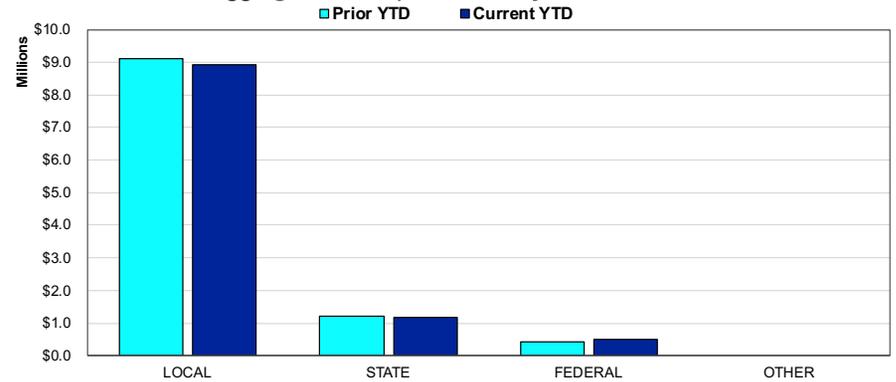


Projected YTD State Sources
51.38%

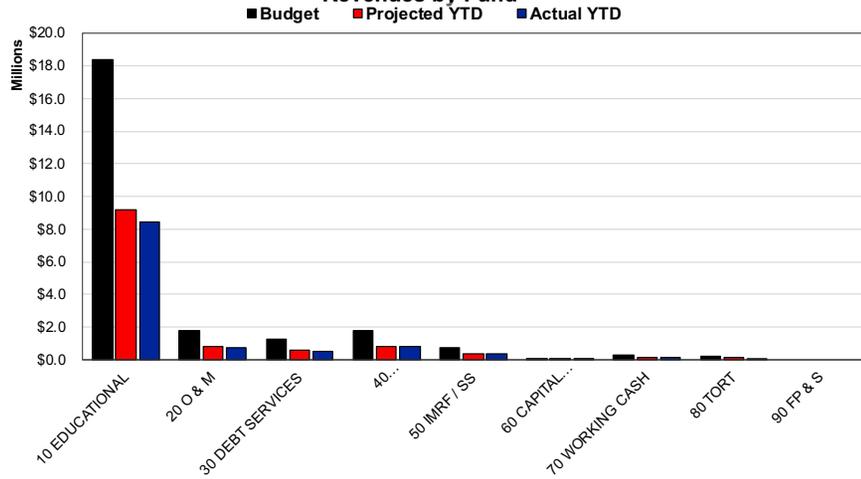
All Funds | Top 10 Sources of Revenue YTD

Ad Valorem Taxes	\$8,636,458
Unrestricted Grants-in-Aid	\$902,916
Other Revenue from Local Sources	\$291,940
State Transportation Reimbursement	\$261,675
Textbook Income	\$240,994
Federal Special Education	\$206,467
Restricted Grants-In-Aid Received from the Federal Govt Thru	\$144,737
Food Service	\$110,423
Earnings on Investments	\$108,033
Food Service	\$99,053
Percent of Total Revenues Year-to-Date	98.39%

Aggregate Funds | Revenues by Source



Revenues by Fund



Aggregate Funds | Revenues by Source

