

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS**

MEMORANDUM

TO: Tonya Tillman

FROM: David Harwell

DATE: May 2, 2006

RE: Budget Amendment #4, Fiscal Year 2005-06

Below is a summary of significant budget adjustments proposed through April 2006:

<u>General Fund:</u>	<u>Appropriations</u>
Increase to cover gasoline, diesel costs for remainder of year:	\$274,938
Increase to cover custodial paper products for remainder of year:	50,000
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Increase in Appropriations	324,938
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Net Decrease in Fund Balance - General Fund	<u><u>(\$324,938)</u></u>