

Board Report  
March 17, 2025

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 3/31/2025 for our ESEA Grants:

**Grant Receipts and Expenditures as of 3/31/2025**

<b>Grant</b>	<b>FY 25</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$720,475	\$193,625	\$325,960	\$132,335	45.24%
<b>Title II</b>	\$135,432	\$43,449	\$67,503	\$24,054	49.84%
<b>Title IV</b>	\$39,354	\$8,592	\$17,767	\$9,175	45.15%
<b>Total</b>	\$895,261	\$245,666	\$411,230	\$165,564	45.93%

Through March expenditures represent 45.24% of the budget for Title I, 49.84% of the Title II budget. Overall, 45.15% of the total budget for the three grants has been expended through March 31, 2025.