

2018-19 Quarterly Demographic Services

August 1, 2018

Denton ISD Paul Andress, Director of Operations PO Box 2387 Denton, TX 76202-2387

Templeton Demographics | Metrostudy will provide the following demographic services:

G.I.S.

- Geocode PEIMS student database to assess current attendance patterns.
- Update street and parcel records.
- Update student yield and planning area reports.
- Create attend and reside reports
- District maps

Housing Research

- Quarterly housing research including new starts, closings, developed vacant lots and future lots.
- Future and existing multifamily tracking.

Enrollment Forecast

- Compare current student database to enrollment history to analyze for trend patterns.
- Provide ten-year enrollment forecast by campus and grade level.
- Provide a one-year enrollment forecast by campus and grade.

Facility Planning

- Develop scenarios to assist with future school site locations and possible attendance zone modifications.
- Provide long-range enrollment projections by campus and grade level.

Demographic Desktop

• Web based portal to host district reports, maps, enrollment projections and presentations.



Fee Schedule

The fee for Demographic Services is <u>\$29,500.00</u> for Denton ISD.

Invoices will be emailed on a quarterly basis:

Templeton Demographics | Metrostudy P.O. Box 79415 City of Industry, CA 91716-9415 2Q18 Sept. 1, 2018\$7,375.003Q18 Dec. 1, 2018\$7,375.004Q18 March 1, 2019\$7,375.001Q19 June 1, 2019\$7,375.00

Quarterly Reporting

Templeton Demographics quarterly reporting schedule will be followed as close to these dates as possible. All dates are based on availability and may need to be adjusted according to when data is actually received and when district staff as well as TD staff is available.

2Q18

• Review meetings scheduled from August 6-Sept 7, 2018.

3Q18

• Review meetings scheduled from November 5-December 20, 2018. 4Q18

• Review meetings scheduled from February 4-March 8, 2019.

1Q19

• Review meetings scheduled from May 6- June 7, 2019.

Presentations and meetings to review the Quarterly Reports will be provided at no additional cost.

Electronic copies of reports will be located on your Demographic Desktop.

If the listed services are acceptable **please sign** in the space below, at which time this letter will be our agreement concerning the demographic services to be provided by Templeton Demographics | Metrostudy.

Respectfully submitted,

BG Vergella

Bob Templeton Vice President, School Segment

I accept and agree to this contract for demographic services:

Signed by: _____

Date: _____

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