

## *FMC Elementary Mid-term Needs*

<b>Item</b>	<b>Qty.</b>	<b>Price</b>	<b>Total</b>	<b>Justification</b>
TAKS Coach	308	\$9.95	\$3,388	These will allow the 2 <sup>nd</sup> – 4 <sup>th</sup> grade classrooms to help better prepare students for the TEKS/TAKS reading test.
Voyager	96 Pkg.	Includes shipping	\$10,454	This package will be used for the Reading Intervention classes to help students pass their TAKS tests, which is included in our CIP.
Motivation Math	5 kits 198 books	\$330 \$8	\$3,493	We want to use these materials in our 2 <sup>nd</sup> – 4 <sup>th</sup> grade class rooms to help better prepare students for the TEKS/TAKS reading test.
TAKS reading & math support teacher	1	\$6,000	\$6,000	Lidia Rodriguez, a FMC retired teacher, did this program for the past 4 years and was paid using the ARI funding from the state. This money has been cut this year so we were not able to have her work with our students this year. This was included in our CIP, but is contingent on funding, which we didn't have this year.
<b>TOTAL</b>			<b>\$23,335</b>	