

Types of Fringe Benefits to be Claimed	Request	Other Grant Or Funding Source	Local Cash Contributions	In-Kind Contributions Total
No Data for Table				

Fringe Benefits

Describe in detail each fringe benefit amount. If you are requesting funds in the "Other" category, include a detailed description of those expenses.

Contractual

Service to be Provided	Contractor(s)	Rates	Other Grant or Funding Sources			Local In-Kind Contribution	Total Subrecipient/Contractor
			Request	Contribution	Contribution		
GPS tether or alcohol monitor set up	Northern Michigan Drug Testing	5 participants per year @ \$75	\$375.00	\$0.00	\$0.00	\$0.00	\$375.00 Contractor
Drug/Alcohol screen confirmations	Abbott	\$30 x 3 participants 1x per month for 12 months	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00 Contractor
Surveillance Officer		10 hours per week x \$18 per hour	\$9,360.00	\$0.00	\$0.00	\$0.00	\$9,360.00 Contractor
Defense Attorney Fees-Team Meetings		\$100 per hour x 4 times per month for 12 months	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00 Subrecipient
			\$15,615.00	\$0.00	\$0.00	\$0.00	

Contractual

Describe the contractual costs associated with the proposed project.

The defense attorney attends every team meeting and drug court review and advises to legal general protections and advocates for fair treatment of participants as they are defendants experiencing the justice system. The attorney is well-educated and experienced in the program practices and offers invaluable input. \$100 per hour @ 4 times per month for 12 months = \$4,800.

The surveillance officer attends team meetings, treatment court reviews, implements, drug testing, home visits, and general surveillance of the participants. \$18 per hour @ 10 hours per week for 52 weeks = \$9360.

Abbott is a laboratory testing service providing verification of urinalysis screening completed by case managers/compliance officer. The computation includes costs that are only a result of negative screening. \$30 per 17-panel screen/confirmation @ 3 participants 1 times per month for 12 months = \$1,080.