

## FY2025 BUDGET RECONCILIATION SUMMARY OF ADJUSTMENTS

### Requested Additions/Subtractions

<u>Org</u>	<u>Obj</u>	<u>Description</u>	<u>Amount</u>	<u>Notes</u>
various		Salary Savings Teacher Turnover	(\$63,500)	3 retirements
1432	62200	CMERS Rate True Up	(\$28,350)	16.68% orig budgeted at 18.02%
1432	62700	Medical Premiums	(\$135,000)	Now est 4.85% increase orig. budgeted at 9%
1432	62700	Teacher turnover premium increases	\$58,850	losing 3 waivers, 1 Single, 1 Family
1401	63902	Audit Fee increase	\$12,000	
1303	65600	SPED Tuition	\$91,000	
Total			(\$65,000)	