

GRANT PERIOD: APRIL 1, 2025 THROUGH MARCH 31, 2026
THROUGH JULY 2025

06CH013088-01 **HEAD START**
Grant Year 1 of 5

	Original NOGA Budget	Additional Funds Awarded	Total Budget	206-5 Apr.-Aug.	206-6 Sept.-Mar.	Total Prior Expenditures	206-5 Current Expenditures	Cumulative Expenditures	Ending NOGA Balance
A. Personnel	446,460.00	446,460.00	892,920.00	186,284.46	-	186,284.46	62,347.49	248,631.95	644,288.05
B. Fringe Benefits	89,292.00	89,292.00	178,584.00	34,018.43	-	34,018.43	10,724.72	44,743.15	133,840.85
C. Travel	18,871.00	18,870.00	37,741.00	-	-	-	3,675.31	3,675.31	34,065.69
D. Equipment	9,000.00	-	9,000.00	-	-	-	-	-	9,000.00
E. Supplies	49,810.00	49,810.00	99,620.00	5.11	-	5.11	0.69	5.80	99,614.20
F. Contractual	23,000.00	23,000.00	46,000.00	-	-	-	-	-	46,000.00
G. Construction	-	-	-	-	-	-	-	-	-
H. Other	17,965.00	26,966.00	44,931.00	875.39	-	875.39	1,303.00	2,178.39	42,752.61
Total	654,398.00	654,398.00	1,308,796.00	221,183.39	-	221,183.39	78,051.21	299,234.60	1,009,561.40
% of Grant Total	50.00%	50.00%	100.00%	16.90%	0.00%	16.90%	5.96%	22.86%	77.14%