

**BOARD OF EDUCATION  
LULING INDEPENDENT SCHOOL DISTRICT**

<b>AGENDA ITEM:</b> Action Item	<b>Date:</b> February 19, 2026
<b>SUBECT:</b> Budget amendment for Payroll Budget Reclassification	Submitted by: Manell Martin <b>Related Pages:</b> 1

**BACKGROUND INFORMATION:**

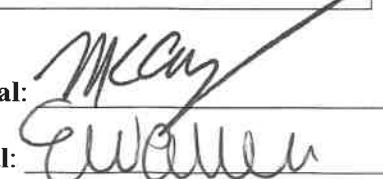
**Amendment 7**

This budget amendment is to move payroll budget from Function 11 to Function 32 due to master schedule increase in time spent on truancy issues by our Criminal Justice teacher.

<b>RECOMMENDED ACTION:</b>  Move to approve budget amendment #7 in the amount of \$16,000 to reclass payroll between functions.	<b>BUDGETARY INFO.</b>  Amend 2025-2026 budget. No effect on fund balance.
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Board President's Approval:

Superintendent's Approval:



General Fund		BUDGET AMENDMENT #7			
Fund 199					
		Increase	Decrease	Amended	
	Budget			Budget	
199-11-6119.XX-XXX-XXX	\$ 131,011		16,000	\$ 115,011	Contingency Payroll, Instructional
199-32-6119.XX-XXX-XXX	\$ 6,350	16,000		\$ 22,350	Attendance Officer Salary
No effect on fund balance.					