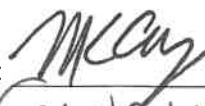
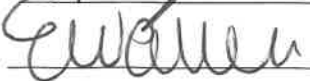


**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: February 19, 2026
SUBJECT: Budget amendment for Payroll Budget Reclassification	Submitted by: Manell Martin Related Pages: 1
BACKGROUND INFORMATION: Amendment 7 This budget amendment is to move payroll budget from Function 11 to Function 32 due to master schedule increase in time spent on truancy issues by our Criminal Justice teacher.	
RECOMMENDED ACTION: Move to approve budget amendment #7 in the amount of \$16,000 to reclass payroll between functions.	BUDGETARY INFO. Amend 2025-2026 budget. No effect on fund balance.

Board President's Approval: _____

Superintendent's Approval: _____

General Fund	BUDGET AMENDMENT #7				
Fund 199					
		Increase	Decrease	Amended	
	Budget			Budget	
199-11-6119.XX-XXX-XXX	\$ 131,011		16,000	\$ 115,011	Contingency Payroll, Instructional
199-32-6119.XX-XXX-XXX	\$ 6,350	16,000		\$ 22,350	Attendance Officer Salary
No effect on fund balance.					