



Date: August 14, 2024

2024 Bond

	New Administration Building	High School Addition/Renovation	Middle School Renovations	Total	Notes
<b>Cost of Work</b>					
New Construction	\$ 4,467,622.00	\$ 7,095,809.00	\$ -	\$ 11,563,431.00	
Remodeling	\$ -	\$ 1,950,563.00	\$ 1,581,927.00	\$ 3,532,490.00	
Construction Contingency	\$ 494,806.00	\$ 1,007,682.00	\$ 164,011.00	\$ 1,666,499.00	
Instruct Tech	\$ -	\$ -	\$ -	\$ -	
Loose Furniture/Equipment	\$ 243,955.00	\$ 302,605.00	\$ 74,353.00	\$ 620,913.00	
Sitework	\$ 924,545.00	\$ 1,280,927.00	\$ 58,180.00	\$ 2,263,652.00	
CM Fees and Cost	\$ 598,715.00	\$ 1,219,293.00	\$ 198,453.00	\$ 2,016,461.00	
CM Fee and Cost Variable *	\$ (163,285.75)	\$ (332,534.12)	\$ (54,123.49)	\$ (549,943.36)	
<b>Total Cost of Work</b>	<b>\$ 6,566,357.25</b>	<b>\$ 12,524,344.88</b>	<b>\$ 2,022,800.51</b>	<b>\$ 21,113,502.64</b>	
<b>A/E Fee (6.5%)</b>	<b>\$ 426,813.00</b>	<b>\$ 814,083.00</b>	<b>\$ 131,482.00</b>	<b>\$ 1,372,378.00</b>	
<b>A/E Reimb (.3%)</b>	<b>\$ 19,699.00</b>	<b>\$ 37,573.00</b>	<b>\$ 6,068.00</b>	<b>\$ 63,340.00</b>	
		<b>Kingscott Total A/E Fees plus Reimbursables Total =</b>		<b>\$ 1,435,718.00</b>	

For Reference:  
 AE Fee and Cost - 2024 Bond  
 App. = **\$1,453,553**

	New Administration Building	High School Addition/Renovation	Middle School Renovations
<b>A/E Services</b>			
Schematic Design (15%)	\$ 64,021.95	\$ 122,112.45	\$ 19,722.30
Design Development (20%)	\$ 85,362.60	\$ 162,816.60	\$ 26,296.40
Construction Documents (40%)	\$ 170,725.20	\$ 325,633.20	\$ 52,592.80
Bidding (5%)	\$ 21,340.65	\$ 40,704.15	\$ 6,574.10
Construction Admin (20%)	\$ 85,362.60	\$ 162,816.60	\$ 26,296.40
	<b>\$ 426,813.00</b>	<b>\$ 814,083.00</b>	<b>\$ 131,482.00</b>

Notes:

\*Not applying A/E fee to full amount of CM fee/cost