

SONORA ISD

2024-2025 BUDGET

	199	101	599	
	General Fund	General Fund	Debt Service	Totals
	2024-25	2024-25	2024-25	2024-25
REVENUES				
5700 Local	\$ 5,813,901	\$ 65,500	\$ 2,074,548	\$ 7,953,949
5800 State	3,277,717	\$ 2,000		3,279,717
5900 Federal	24,000	\$ 395,310		419,310
TOTAL REVENUE	\$ 9,115,618	\$ 462,810	\$ 2,074,548	\$ 11,652,976
APPROPRIATIONS				
11 Instruction	\$ 4,658,911	-	-	\$ 4,658,911
12 Library	\$ 96,463	-	-	96,463
13 Curriculum	\$ 144,923	-	-	144,923
21 Instructional Leadership	\$ 101,286	-	-	101,286
23 Campus Administration	\$ 419,622	-	-	419,622
31 Counseling	\$ 165,866	-	-	165,866
33 Health Services	\$ 61,033	-	-	61,033
34 Student Transportation	\$ 314,618	-	-	314,618
35 Food Service	\$ 12,358	633,965	-	646,323
36 Co-Curricular	\$ 576,217		-	576,217
41 General Administration	\$ 486,159	-	-	486,159
51 Plant Maintenance/Operations	\$ 1,607,813	-	-	1,607,813
52 Security	\$ 87,898	-	-	87,898
53 Data Processing/Technology	\$ 294,284	-	-	294,284
71 Debt Service	\$ 89,204	-	2,074,548	2,163,752
81 Facility Acquisition/Construction	\$ 446,400	-		446,400
91 Purchase Attend Credits	\$ 343,000	-	-	343,000
99 Tax Appraisal/Collection	\$ 236,388	-	-	236,388
TOTAL APPROPRIATIONS	\$ 10,142,443	\$ 633,965	\$ 2,074,548	12,850,956
INCREASE(DECREASE) FUND BALANCE	\$ (1,026,825)	\$ (171,155)	\$ -	\$ (1,197,980)
7000 Other Resources-Revenues	\$ 179,718	\$ 55,000	\$ -	\$ 234,718
8000 Other Uses-Expenditures	\$ (55,000)	\$ -	\$ -	\$ (55,000)
Net Increase (Decrease) Fund Balance	\$ (902,107)	\$ (116,155)	\$ -	\$ (1,018,262)
ALL REVENUES/RESOURCES	\$ 9,295,336	\$ 517,810	\$ 2,074,548	\$ 11,887,694
ALL APPROPRIATIONS/OTHER USES	\$ 10,197,443	\$ 633,965	\$ 2,074,548	\$ 12,905,956