

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2014
December 2013

Grade Levels	Dec Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
KG	672	1.001165992	672.78	0.61	411.74	382.95
HK	82	1.023311589	83.91	1.000	83.91	73.59
Gr 1-3	1977	0.995809567	1968.72	1.12	2195.12	2201.74
Gr 4-6	1746	0.976976061	1705.80	1.060	1808.15	1931.12
Gr 7-8	1219.66	0.983862207	1199.98	1.300	1559.97	1404.73
Gr 9-12	2859	0.957180655	2736.58	1.300	3557.55	3705.30
Sub-Total	8555.66				9616.45	9699.42

Other WADM Generators

	Dec Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	214	0.414989423	88.81	1.250	111.01	114.62

Early Childhood Details

	Final Count	Dec 1 Count	Final ADM
10-11	474	244	100.12
11-12	432	239	94.8
12-13	344	190	91.75
13-14*		214	88.81

Resident Tuition**

Resident Tuition Details

	Total WADM
10-11	46.14
11-12	54.15
12-13	48.49
13-14*	49.59

49.59

ALC**

ALC Details

	Total WADM
10-11	256.02
11-12	285.78
12-13	274.06
13-14*	271.95

271.95

Projected Total WADM

9727.45

9814.04

Budgeted WADM

9669.00

Net

58.45