2021-22 SCHOOL YEAR

ITEM # 7.3

	20-21	Preliminary Budget*	Revised Budget	9/10/2021	10/1/2021	11/4/2021	12/3/2021	1/7/2022	2/4/2022	3/4/2022	4/1/2022	5/6/2021	YTD Average
CRES													
Kindergarten	63	80		82	81								82
First	68	64		72	71								72
Second	76	69		75	73								74
Third	71	75		83	82								83
Fourth	69	70		68	68								68
Fifth	77	72		72	73								73
Sixth	80	77		72	73								73
TOTAL ELEM.	504	507	0	524	521	0	0	0	0	0	0	0	523
Seventh	84	80		81	77								79
Eighth	79	83		91	88								90
Ninth	78	79		86	84								85
Tenth	76	78		90	85								88
Eleventh	73	76		84	82								83
Twelfth	79	72		76	73								75
TOTAL SEC.	469	468	0	508	489	0	0	0	0	0	0	0	499
DISTRICT TOTAL	973	975	0	1032	1010	0	0	0	0	0	0	0	1021
Pupil Units:													
Elem at 1.0	504	507	0	524	521	0	0	0	0	0	0	0	523
Sec at 1.2	563	562	0	610	587	0	0	0	0	0	0	0	598
Total	1067	1069	0	1134	1108	0	0	0	0	0	0	0	1121