

CROSSLAKE COMMUNITY SCHOOL, CROSSLAKE, MN 56442

CCS ADM Breakdown School Year 22-23

9/2022-5/2023

Budgeted ADM is 410

	<u>9/22</u>	<u>10/22</u>	<u>11/22</u>	<u>12/22</u>	<u>1/23</u>	<u>2/23</u>	<u>3/23</u>	<u>4/23</u>	<u>5/23</u>
Online K-5 Students	20	16	16	16	13	13	17		
Online 6-12 Students	278	276	282	288	287	298	294		
Total Online Students	<u>298</u>	<u>292</u>	<u>298</u>	<u>304</u>	<u>300</u>	<u>311</u>	<u>311</u>		
Increase (Decrease) from Previous Month		-6	0	6	-4	11	0		
Seat-Based K-4 Students	95 *	88 *	85	87	91	90	92		
Seat-Based 5-8 Students	54	52 *	49	48	46	46	46		
Total Seat-Based Students	<u>149 *</u>	<u>140 *</u>	<u>134</u>	<u>135</u>	<u>137</u>	<u>136</u>	<u>138</u>		
Increase (Decrease) from Previous Month		-9 *	-6	1	2	-1	2		
Total Number of Students in K-12	<u>447</u>	<u>432 *</u>	<u>432</u>	<u>439</u>	<u>437</u>	<u>447</u>	<u>449</u>		
Total Increase (Decrease) in Students		<u>-15 *</u>	<u>-6</u>	<u>7</u>	<u>-2</u>	<u>10</u>	<u>2</u>		
Pre-Kindergarten Students	<u>22</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>22</u>	<u>22</u>	<u>23</u>		

\*indicates updated numbers due to JMC recordkeeping error in dropped students

4/4/2023