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Board Action Required

No Action Required

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To: Coppell ISD Board of Trustees

From: Sid Grant – Chief Operations Officer

Date: February 23, 2026

cc: Dr. Leanne Shivers, Dr. Amber Lasseigne, Josette Dobbins

**Re: Approval of hiring of One Source Building Services for miscellaneous ADA compliant sidewalk additions, concrete replacement (interior and exterior), additional safety fencing, irrigation replacement, parking lot striping, plumbing renovations/replacements, and other small miscellaneous bond renovation projects**

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As part of the 2023 bond election, many campuses are to receive miscellaneous ADA compliant sidewalk additions, concrete replacement (interior and exterior), additional safety fencing, irrigation replacement, and other small renovations and improvements. \$3.2 million was allotted in the bond program for these type of projects. Exactly one year ago, the Board approved One Source Building Services as the job order contractor (JOC) for miscellaneous smaller bond projects not to exceed \$750,000 in aggregate. This process has worked extremely well. In the last year, they have completed dozens of relatively smaller projects, including safety fencing at several campuses, major fire lane and roadway concrete replacements at CHS and other campuses, irrigation replacements, plumbing renovations in CHS athletics, parking lot striping at most campuses (including all of CHS, but excluding the band marching parking lot), and resurfaced and striped all of the asphalt elementary walking tracks. We have spent approximately \$600,000 of the \$750,000 approved dollars to date on these projects.

As we continue repairing concrete parking lots and fire lanes, restriping parking lots, and adding additional safety fencing at elementary and secondary schools, I ask the Board to please consider approving an additional \$500,000 to continue these types of smaller projects that are included to be completed as part of the 2023 bond program.

If approved by the Board, the contractor will quote each of the projects on a project-by-project basis utilizing the pricing structure approved and awarded by our purchasing cooperative, The Interlocal Purchasing System (TIPS). Then, we carefully review the quote to ensure it is within the awarded pricing structure. The reason we are asking the Board to approve up to an additional \$500,000 is so we do not have to trouble the Board for many separate approvals for each campus and each project over the next year.

McKinney ISD and Carrollton Farmers Branch ISD have utilized the services of One Source Building Services for several years as a job order contract service provider for these types of projects. We have contracted with this company over the last two years with great success.

The proposal from One Source Building Services was procured in accordance with Texas Education Code §44.031 through the district's membership with The Interlocal Purchasing System (TIPS). Therefore, the pricing we receive was procured and awarded by TIPS. We receive the same pricing structure for job order contract related work as McKinney ISD, CFB, and all other school districts that are members of TIPS.

**RECOMMENDATION: That the Coppell ISD Board of Trustees approve the hiring of One Source Building Services for miscellaneous ADA compliant sidewalk additions, concrete replacement (interior and exterior), additional safety fencing, irrigation replacement, parking lot striping, plumbing renovations/replacements, and other small miscellaneous bond renovation projects not to exceed \$500,000 in aggregate.**