

QSCB	3,400,600.00	3,400,600.00
Year 1	739,356.58	739,356.58
Balance:	2,661,243.42	2,661,243.42

Year 2		<u>Appropriation</u>	<u>Expenditure</u>
Expenditures	Caft Fire Supression	4,800.00	4,800.00
	HVAC	528,383.00	528,383.00
	Caft Entry	14,250.00	14,250.00
	Renovations 1307 Jones	14,253.00	14,253.00
	Fencing Housing	69,575.00	69,575.00
	Fencing Field	16,892.00	16,892.00
	Flooring - Housing	185,780.91	233,542.68
	Flooring - Housing reserved	62,964.09	15,203.00
	Stadium Improvements	97,968.20	97,968.20
	Roofing - Housing	52,423.00	52,423.00
	OHS Roofing	46,139.00	46,139.00
	Fieldhouse Renovations	125,617.11	125,617.11
	Turf Conversion	565,725.00	667,394.00
	Scoreboard	43,895.00	43,895.00
	Security	80,018.00	75,773.00
	Auditorium	13,580.00	13,580.00
	Tech Infrastructure	171,211.43	172,834.41
Year 3	Portable conversion	444,560.00	283,350.80
	conversion cost remaining		161,209.20
	Engineering-portables	3,000.00	3,000.00
	Flooring appropriation reversal		(15,203.00)
	Flooring actual	15,203.00	13,578.72
		<u>2,556,237.74</u>	<u>2,638,458.12</u>
Balance Remaining		105,005.68	22,785.30