WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

Amendment

✓ Transfer

ISSUING ORGANIZATION	DATE	REQUEST NUMBER		
North ELC	4/17/2015			
		CURRENT	INCREASE	
		EXPENDITURE	OR	AMENDED
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	EXPENDITURE
205 13 6219 20 104 5 34 114	Professional Services	\$6,100.00	-\$2,678.72	\$3,421.28
205 13 6399 20 104 5 34 114	Supplies	\$1,750.00	-\$298.30	\$1,451.70
205 13 6411 20 104 5 34 114	Curriculum / Instruction Travel	\$1,795.00	\$736.58	\$2,531.58
205 23 6219 20 104 5 34 114	Campus Admin Professional Serv	\$4,000.00	\$1,128.20	\$5,128.20
205 23 6411 20 104 5 34 114	Campus Admin Travel	\$5,172.00	\$2,385.31	\$7,557.31
205 31 6411 20 104 5 34 114	Mental Health / Disabilities Travel	\$1,676.00	-\$981.16	\$694.84
205 32 6411 20 104 5 34 114	Family Service Travel	\$2,421.00	\$194.20	\$2,615.20
205 33 6411 20 104 5 34 114	Nurse Travel	\$1,628.00	-\$236.11	\$1,391.89
205 61 6499 20 104 5 34 114	Misc Professional Development	\$250.00	-\$250.00	\$0.00
				0
				0
				0
				0
				0
				0
				0
				0
		\$24,792.00	\$0.00	\$24,792.00
Reason for request:	To cover the costs for the Manager's / Direct			. ,
ORIGINATOR: DATE:				
ORGANIZATIONAL MANAGER:		DATE:		
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:		
BUSINESS MANAGER:			DATE:	
BOARD OF TRUSTEES APPROVAL:			DATE:	

ADM-007 REVISED 9/98