

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	799,286.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1 44301		2100.51100	Native Am. Youth Advisor Salary (1214)		292,720.00		4.0
2 25184		2100.52111	ERA		54,196.00		
3		2100.52112	ERA Health		7,067.00		
4		2100.52210	FICA		18,190.00		
5		2100.52220	Medicare		4,286.00		
6		2100.52311	Health Insurance		14,776.00		
7		2100.52312	Life/ERISA		343.00		
8		2100.52313	Dental		1,644.00		
9		2100.52314	Vision		296.00		
10		2100.52315	Disability		1,455.00		
11		2100.52710	Workman's Comp Premium		4,598.00		
12		2100.52720	Workman's Comp Fee		44.00		
13		2100.52500	Unemployment Insurance		56.00		
14		2300.51100	Admin. Assistant Salary (1114)		89,442.00		2.0
15		2300.52111	ERA		18,417.00		
16		2300.52112	ERA Health		2,407.00		
17		2300.52210	FICA		6,186.00		
18		2300.52220	Medicare		1,463.00		
19		2300.52311	Health Insurance		4,632.00		
20		2300.52312	Life/ERISA		272.00		
21		2300.52313	Dental		994.00		
22		2300.52314	Vision		113.00		
23		2300.52710	Workman's Comp Premium		1,562.00		
24		2300.52720	Workman's Comp Fee		44.00		
25		2300.52500	Unemployment Insurance		56.00		
26							
27							
28							
29							
				SUB TOTAL	525,259.00		Total FTE
				INDIRECT COST			
				TOTAL	525,259.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 11/14/23

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

DOC. ID:	65-24-14
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
XX	Direct Grant
	Flowthrough 25184 (Program of Adm.)
NAME:	Indian Ed Title VI Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
XX	INCREASE
	DECREASE
	TRANSFERS
	MAINTENANCE

FUNCTION/OBJ	JUSTIFICATION

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	799,286.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-14
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
XX	Direct Grant
	Flowthrough
25184 (Program of Adm.)	
NAME:	Indian Ed Title VI
Transportation (Local Board Only)	
SELECT ONE:	INITIAL BUDG. (Flowthrough)
XX	INCREASE
	DECREASE
	TRANSFERS
	MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	2400.51100	Director Assistant Salary (1211)		101,028.00		1.0
2	25184	2400.52111	ERA		19,256.00		
3		2400.52112	ERA Health		2,507.00		
4		2400.52210	FICA		6,460.00		
5		2400.52220	Medicare		1,519.00		
6		2400.52311	Health Insurance		811.00		
7		2400.52312	Life/ERISA		141.00		
8		2400.52313	Dental		616.00		
9		2400.52314	Vision		102.00		
10		2400.52710	Workman's Comp Premium		1,634.00		
11		2400.52720	Workman's Comp Fee		22.00		
12		2400.52500	Unemployment Insurance		28.00		
13		1000.55817	Student Travel		40,000.00		
14		1000.56118	Supplies and Materials		58,982.00		
15		2100.53330	Support Professional Development		16,658.00		
16		2100.56118	Support Supplies and Materials		5,000.00		
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

11/14/23

Project ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SUB TOTAL	254,764.00
INDIRECT COST	19,263.00
TOTAL	799,286.00

Total FTE

FUNCTION/OBJ	JUSTIFICATION

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST