

***Collin County Community College District Board of Trustees***

2. Campus Facilities and Construction Committee

January 18, 2022

Resource: Christopher Eyle  
Vice President of Facilities & Construction

**DISCUSSION ITEM:** Consideration of Approval of the Final Closeout for All Costs Associated with the Wylie Campus Project

**DISCUSSION:** At the start of the 2017 Capital Improvement Program, the preliminary project budget for all items associated with the Wylie Campus was \$166,357,458.37. This was based upon 360,000 sf of buildings and included the cost of the land, \$8,754,756.37.

In winter 2018, the total project budget for all items associated with the Wylie Campus was \$166,084,789.00. This was for 340,000 sf of buildings, which included the addition of the conference center and the cost of the land. During the construction portion of the project, minor adjustments were made to the budget but did not result in a net change to budget from winter 2018.

At the completion of the project and final closeout of all contracts and purchase orders, the final project costs were \$164,602,693.92.

The district staff recommends the acceptance of \$164,602,693.92 as the final cost for the Wylie Campus project under the 2017 Collin College Capital Improvement Program.