

PAYROLL REPORT for January 2026

February 1, 2026

Gross Payroll Totals

Teachers, Substitutes, Athletics, Differentials, Activities, Adult Education,
Homebound Tutors, and Athletics Events Workers. \$7,830,057.83

Secretaries, Clerical, Aides, Deans' Assistants, Noon Duty Supervisors,
Maintenance and Custodial. \$2,707,816.79

Administration. \$1,108,712.70

Gross Payroll for January 2026 \$11,646,587.32

Employer Payroll Expenses for January 2026

Employer Portion of Medical/Dental/Life Insurance \$2,296,623.11

Employer Portion of Pension Contributions \$480,446.98

Employer Portion of FICA-Social Security \$184,848.86

Employer Portion of FICA-Medicare \$164,297.46

Total Employer Payroll Expenses for January 2026 \$3,126,216.41

Grand Total \$14,772,803.73