

AGENDA

ITEM

SUBJECT: ERATE Reimbursement for phone services.

RATIONALE: NTS (Phone Service Company) reimburses GISD annually for phone charges based upon ERATE percentages. Each year GISD amends the budget in the amount reimbursed. This allows for accurate budgeting of expenditures for this service.

RECOMMENDATION: Amend the 2015 - 2016 Budget for \$22,693 to offset NTS phone service costs not budgeted for.

CONTACT PERSON(S):

Don Davis

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