

Badger Public School
UFARS Exp/Rev Summary
Period Ending December 31, 2024

Sequence: L, Fd

	District	B25		Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining
		Account Description	Annual Budget	Period 202506					Balance
01		General	4,310,297.00	381,470.57	1,688,689.94	39%	0.00	39%	2,621,607.06
02		Food Service	208,912.00	19,774.00	80,923.11	39%	0.00	39%	127,988.89
04		Community Service	47,372.00	4,637.11	17,290.53	36%	0.00	36%	30,081.47
E		Expenditure	4,566,581.00	405,881.68	1,786,903.58	39%	0.00	39%	2,779,677.42
01		General	(3,840,681.00)	(396,385.87)	(1,591,452.08)	41%	0.00	41%	(2,249,228.92)
02		Food Service	(185,750.00)	(23,323.23)	(76,712.43)	41%	0.00	41%	(109,037.57)
04		Community Service	(41,716.00)	7,727.74	(27,236.14)	65%	0.00	65%	(14,479.86)
R		Revenue	(4,068,147.00)	(411,981.36)	(1,695,400.65)	42%	0.00	42%	(2,372,746.35)
		Report Totals:	498,434.00	(6,099.68)	91,502.93	18%	0.00	18%	406,931.07