



Recommendation to the **Kaufman ISD Board of Trustees** by the



LONG RANGE FACILITIES PLANNING COMMITTEE

January 16, 2024
Presented by: Katie Tucker and Doug Page

LONG RANGE FACILITIES PLANNING COMMITTEE MEMBERS

Albert Gomez
Aljour Miles
Amanda Thompson
Anne Glasscock
Bettye Mayfield
Brent Gentzel
Carole Aga
Casey Becker
Daniel Tilson
Denise Guerrero

Doug Page
Emily Reynolds
Erik Krenek
Jacob Thomas
Jane Lucas
Jeff Jordan
John Zaby
Kathryn Tucker
Keith Vinson

Laura Duran
Lindsey Haynes
Maria Salazar
Melanie Phillips
Melodie Harris
Mike Slye
Myrissa Grace
Patrick Hartley
Patty Cave

Raleen Sloan
Randall Gardner
Randy Wade
Sara Maly
Sarah McLaughlin
Sarah Monzingo
Sarah Olivarez
Tommy Henricks
Ty Burleson
Zoey Prox

Table Facilitators: Alicia Thurston, Chris Hicks, Cindy Fowler, Melanie Bowers,
Maegan McNeely, Matthew Nichols, Taylor Bernhagen



STUDENT VOICE

Erik Krenek
Katie Tucker
Sarah Monzingo
Ty Burleson
Zoey Prox



COMMITTEE REPRESENTATION

COMPRISED OF A CROSS-SECTION OF THE COMMUNITY INCLUDING:

- PARENTS AND GRANDPARENTS
- BUSINESS LEADERS
- CIVIC LEADERS
- EDUCATORS AND ADMINISTRATORS
- VOLUNTEERS
- RETIREES
- ALUMNI
- STUDENTS



COMMITTEE CHARGE FROM THE BOARD OF TRUSTEES

*The Kaufman ISD Long Range Facilities Planning Committee is charged by the Board of Trustees, in the spirit of **Preparation, Purpose and Pride**, to:*

- *prioritize the needs of ALL KISD students and make decisions that will enable all students to receive an exceptional education in preparation for the future;*
- *represent the expectations and values of the community;*
- *consider projects that will provide a safe and secure educational setting for students and staff; and*
- *make recommendations that enhance the district's capacity to provide conditions for quality teaching and learning within the parameters of fiscal capacity and responsibility*

Overview of Meetings

Meeting #1 - 9/21/23

Charge from Board of Trustees
Gradients of Decision Making Model
School Finance 101, Mr. Grant
Facility Update Since Last Bond, Dr. Roberts

Meeting #2 - 10/26/23

Demographic Report, ZONDA
Facility Needs Assessment, VLK

Meeting #3 - 10/28/23

Facilities Tour

Meeting #4 - 11/9/23

Project Priority Presentation, VLK

Meeting #5 - 11/30/23

Financial Advisor Presentation, RBC
Priority Worksheet and Mock Vote

Meeting #6 - 1/11/24

Package Development with CoVoice

Board Presentation - 1/16/23

Recommendation by Committee to BOT



COMMITTEE RECOMMENDATIONS

District Wide Safety, Security and Maintenance Priorities (all campuses)
3,000,000

New Junior High
125,845,978

New Ag Barn
3,562,584

Phillips's Elementary Renovations
22,959,914

Edward's Early Childhood Addition
9.211.596

Total

\$168,580,072

COMMITTEE RECOMMENDATION

**The Kaufman ISD
Long Range Facilities Planning Committee
recommends the
Kaufman ISD Board of Trustees call a
Bond Election for May 6, 2024**

KEEPING KAUFMAN STUDENTS FIRST

