



Board of Education Administrative Report

Title of Report: Five-Year Capital Improvement Plan

Board Meeting Date: October 27, 2025

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Action

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Report

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Information

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Discussion

Submitted by: Dr. Samuel Galloway

Executive Summary

The Five-Year Capital Improvement Plan is based on district needs as reported in the Tecton Report, Board of Education Long-Range Facilities Plan, and requests from SPS Buildings and Facilities Department. Some items could be included in future operational budgets, CIP, leased over multiple years, and/or bonding.

Project	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Field Mower Replacement	\$5,000				
SES Boiler Replacement - Phase 2	\$120,000				
MBA Sidewalk Paving	\$3,500				
MBA Gym Separating Curtain	\$27,000				
SES Heat Exchanger		TBD			
SHS Roof Replacement		400,000			
MBA Roof Replacement		\$2,800,000			
SES Boiler Replacement - Phase 3		\$60,000			
SES Playground Equipment			\$462,000		
SES Playscape Resurfacing			\$90,000		
SES Stucco				\$932,000	
SES Auditorium Renovation				TBD	
MBA HVAC				\$4,138,459	
SHS HVAC					\$13,258,899
Totals	\$155,500	\$3,260,000	\$552,000	\$5,070,459	\$13,258,899

Note: Cost projections are based on vendor quotes and known industry standards. They do not consider cost inflation.

Last updated: October 27, 2025