



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 970-040-96#

Agenda

April 10, 2023

2:00 p.m.

- I. Wells Fargo Investment Account update – Brandon Hodges
- II. FY23 Financial Narrative Report as of February 28, 2023
- III. Action Items:
 - 23-094 Kivalina School Bus Shipping
 - 23-095 FY24 Heating Fuel Purchase
 - 23-096 FY23 Budget Revision #3
 - 23-097 FY24 Proposed Operating Fund Budget
 - 23-098 Copier Purchase & Maintenance Services
- IV. Future Business:
 - Year end fund balance estimate
 - FY24 Budget Revision #1

Committee Members: Margaret Hansen, Cindy Fields, Joanne Harris, Marie Greene (Chair), Alice Adams

Director of administrative Service: Megan Williams

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.

VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.