

Roseau School District Level Administration expenditures FY23 / FY24

District Level Administration expenditures include:

1. SALARIES
2. BENEFITS AND PAYROLL TAXES
3. ALL OTHER

1. Fiscal Year 23 Salaries:

- School Board
- Superintendent
- District Office
 - SALARIES FY 23: \$302,473.31

2. Fiscal Year 23 BENEFITS AND PAYROLL TAXES:

- \$103,004.90

3. *ALL OTHER :

- \$112,049.96

FY 23 TOTAL: \$517,528.17

4. Fiscal Year 24 Salaries:

- School Board
- Superintendent
- District Office
- Technology Supervisor
- Technology Assistant
 - SALARIES FY 24: \$426,474.71

• Fiscal Year 24 BENEFITS AND PAYROLL TAXES:

- \$160,950.84

• *ALL OTHER FY24 :

- \$143,764.08

• FY 24 TOTAL: \$731,189.63

**"All Other" expenses include but not limited to:*

- Board members attending conferences/trainings
- Yearbook for board members
- Recognition awards for staff members
- Mileage reimbursement
- Citizen state bank deposit books

- Annual subscriptions
- School pay fees
- Multi office fees
- Quality Printing fees
- Holter floral
- Auditor fees
- WEX fees
- Criminal background checks
- Membership in professional organizations
- Legal fees
- Publishing fees (newspaper etc...)
- Skyward fees