

School Plan 2016-2017 - Tabiona School

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

65% of all students K - 12 will be proficient in Science as measured by district benchmark and end of level SAGE tests.

Academic Areas

- Science

Measurements

Tabiona School will use the Duchesne County School District end of quarter benchmark test to measure growth and use the end of level SAGE test for final measurement.

Action Plan Steps

1. Ensure essential elements for the Utah Science Core have been identified, understood and sequenced for core instruction.
2. Strengthen Tier 1 instruction through professional development.
3. We will hire an interventionist to provide extensions for our students who have mastered content.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will hire an intervention aid for 1.5 to 2 hours per day to help in the classroom and help with extensions while the core teacher helps struggling students.	\$3,000
Professional and Technical Services (300)	We will send the science teacher to summer workshops to improve their knowledge and ability in integrated science.	\$1,800
General Supplies (610)	We will meet as a science team and decide what supplies and materials are needed to upgrade the science labs.	\$2,000
	Total:	\$6,800

Goal #2

Goal

85% of the students in grades K-12 will be at or above proficiency in reading and writing as measured by DIBELS and end of level Sage Tests.

Academic Areas

- Reading

Measurements

We will use the 2016 Sage proficiency data and end of year(EOY) DIBELS benchmark.

Action Plan Steps

1. Ensure essential elements for the Utah ELA Core have been identified, understood and sequenced for core instruction. 2. Prioritize reading and writing instructional time. 3. All students will write daily in each class. 4. Students will use Utah Compose on a bi-weekly basis. 5. Students in grades 7-12 will use edgenuity to measure and test their reading skills weekly. 6. Students will use Reading plus weekly in the classroom in grades K - 6

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will hire an Americore Aid to organize a reading program to help struggling students.	\$6,000
Software (670)	We will purchase reading plus as an intervention and core reading program in Elementary and also for struggling students in the high school.	\$2,000
	Total:	\$8,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$9,000
Professional and Technical Services (300)	\$1,800
General Supplies (610)	\$2,000
Software (670)	\$2,000
Total:	\$14,800

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$1,865
Estimated Distribution in 2016-2017	\$13,026
Total ESTIMATED Available Funds for 2016-2017	\$14,891
Summary of Estimated Expenditures For 2016-2017	\$14,800
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$91

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will send the science teacher to summer workshops to improve their knowledge and ability in integrated science.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2016-02-10
6	0	2	2016-03-16

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