

DUVAL COUNTY APPRAISAL DISTRICT

06/13/18

To: All Taxing Entities

From: Duval County Appraisal District
Raul Garcia
Chief Appraiser

Subject: 2019 Preliminary Budget

Enclosed is the 2019 preliminary budget for the Duval County Appraisal District. **Please note this is just the Proposed Budget, this has not yet been adopted.** Please contact our office if you have any questions or concerns.

Best Regards,



Raul Garcia
Chief Appraiser, Duval County Appraisal District



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DUVAL COUNTY APPRAISAL DISTRICT

2019 PROPOSED BUDGET

CATEGORY	2018 Budget	Change	2019 Proposed
SALARIES			
Chief Appraiser	\$45,000.00	\$15,000.00	\$60,000.00
Mapper/Ownership	\$31,200.00	(\$8,200.00)	\$23,000.00
Appraisal Clerk	\$25,000.00	\$2,000.00	\$27,000.00
Appraiser	\$25,000.00	\$2,000.00	\$27,000.00
Asst. Chief Appraiser	\$39,996.00	\$2,244.00	\$42,240.00
Administrative Assistant	\$14,744.00	\$8,256.00	\$23,000.00
EMPLOYEE COSTS			
Retirement (TCDRS)	\$21,000.00	\$1,500.00	\$22,500.00
Payroll Liabilities(Soc Sec & Medic)	\$16,000.00	(\$450.00)	\$15,550.00
Health Insurance (TML)	\$50,000.00	(\$3,000.00)	\$47,000.00
CONTRACTED SERVICES			
Auditor	\$14,000.00	(\$500.00)	\$13,500.00
Accounting Services	\$3,000.00	\$0.00	\$3,000.00
Appraisal Software (Harris TA)	\$30,000.00	\$0.00	\$30,000.00
Appraisal Contract (Eagle)	\$48,000.00	\$0.00	\$48,000.00
I. T. Services (BIS)	\$40,000.00	(\$5,000.00)	\$35,000.00
Janitorial	\$6,000.00	\$0.00	\$6,000.00
Mass Mailing (VariVerge)	\$10,000.00	\$0.00	\$10,000.00
Min-Util- Ind Appr (P&A)	\$85,000.00	\$200.00	\$85,200.00
Pictometry Aerial Photography	\$54,000.00	\$0.00	\$54,000.00
OFFICE EXPENSES			
Appraisal Review Board	\$6,000.00	\$0.00	\$6,000.00
Bldg Repair & Maint	\$10,000.00	\$0.00	\$10,000.00
Board of Directors	\$2,000.00	(\$500.00)	\$1,500.00
Capital Outlay	\$10,000.00	\$0.00	\$10,000.00
Copier	\$3,000.00	\$0.00	\$3,000.00
Dues & Registration	\$3,000.00	(\$1,000.00)	\$2,000.00
Education / Travel	\$15,000.00	\$0.00	\$15,000.00
Forms	\$5,000.00	\$0.00	\$5,000.00
Insurance (bldg & liability)	\$2,500.00	\$0.00	\$2,500.00
Legal Services	\$10,000.00	(\$3,000.00)	\$7,000.00
Notices & Advertisements	\$5,000.00	(\$1,000.00)	\$4,000.00
Office Supplies	\$7,200.00	(\$2,200.00)	\$5,000.00
Postage & Meter	\$16,000.00	(\$3,000.00)	\$13,000.00
Professional Journals	\$4,000.00	(\$500.00)	\$3,500.00
Telephone	\$8,000.00	\$0.00	\$8,000.00
Emergency Building Fund	\$4,860.00	\$0.00	\$4,860.00
Vehicle Gas & Maint	\$10,000.00	(\$3,000.00)	\$7,000.00
Car Allowance	\$0.00	\$2,400.00	\$2,400.00
UTILITIES			
City Services	\$2,000.00	\$0.00	\$2,000.00
Electricity	\$7,500.00	(\$500.00)	\$7,000.00
Internet	\$3,000.00	\$0.00	\$3,000.00

GRAND TOTAL	\$692,000.00	\$1,750.00	\$693,750.00
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DUVAL COUNTY APPRAISAL DISTRICT

2019 EMPLOYEE BENEFITS

	2018 Salary	TCDRS	Lifr Ins	SS/Med	Health
<i>SALARIES</i>					
Chief Appraiser	\$60,000.00	\$6,312.00	\$108.00	\$4,268.70	\$7,522.08
Mapper & Ownership	\$23,000.00	\$2,419.60	\$41.40	\$1,636.34	\$7,522.08
Appraisal Clerk	\$27,000.00	\$2,840.40	\$48.60	\$1,920.92	\$7,522.08
Appraiser	\$27,000.00	\$2,840.40	\$48.60	\$1,920.92	\$7,522.08
Assistant Chief Appraiser	\$42,240.00	\$4,443.65	\$76.03	\$3,005.16	\$7,522.08
Administrative Assistant	\$23,000.00	\$2,419.60	\$41.40	\$1,636.34	\$7,522.08

DUVAL COUNTY APPRAISAL DISTRICT TAX LEVY AND ALLOCATION FOR 2018 BUDGET

CODE	DISTRICT	2017 M&O	2017 I&S	2017 Total Rate	2017 Tax Levy	Allocation
00	Duval County	0.790000	0.160000	0.950000	\$6,597,849	36.319005%
01	Duval County FMLR	0.150000	0.000000	0.150000	\$1,009,920	5.559279%
06	Benavides ISD	1.040000	0.267960	1.307960	\$2,731,033	15.033447%
07	Freer ISD	1.170000	0.520000	1.690000	\$4,172,019	22.965604%
08	Premont ISD (Duval Co)	1.170000	0.156600	1.326600	\$174,454	0.960313%
09	Ramirez CSD	1.040000	0.000000	1.040000	\$256,809	1.413647%
10	San Diego ISD	1.040000	0.406810	1.446810	\$2,124,113	11.692548%
14	City of San Diego	0.242497	0.000000	0.242497	\$115,094	0.633552%
15	Duval Groundwater Dist.	0.040000	0.000000	0.040000	\$274,590	1.511527%
16	Duval ESD #2	0.100000	0.000000	0.100000	\$373,877	2.058073%
17	Duval ESD #1	0.100000	0.000000	0.100000	\$264,833	1.457819%
18	Vocational School	0.010500	0.000000	0.010500	\$71,791	0.395184%

2018 BUDGET

\$ 693,750

\$18,166,381 100.000000%

CODE	DISTRICT	Annual	Quarterly
00	Duval County	\$251,963.09	\$62,990.77
01	Duval County FMLR	\$38,567.50	\$9,641.87
06	Benavides ISD	\$104,294.54	\$26,073.64
07	Freer ISD	\$159,323.88	\$39,830.97
08	Premont ISD (Duval Co)	\$6,662.17	\$1,665.54
09	Ramirez CSD	\$9,807.18	\$2,451.79
10	San Diego ISD	\$81,117.05	\$20,279.26
14	City of San Diego	\$4,395.27	\$1,098.82
15	Duval Groundwater Dist.	\$10,486.22	\$2,621.55
16	DUVAL ESD #2	\$14,277.88	\$3,569.47
17	DUVAL ESD #1	\$10,113.62	\$2,528.41
18	Vocational School	\$2,741.59	\$685.40
		\$693,750.00	\$173,437.50