

FY 2014		SB16	
\$	6,057,331		
Reduction			
Year 1	15%	\$	908,600
Year 2	40%	\$	2,422,932
Year 3	70%	\$	4,240,132
Year 4	79.9%	\$	4,839,807
		\$	1,217,523

\$	6,057,331	SB1	
Reduction			
Year 1	15%	\$	908,600
Year 2	35%	\$	2,120,066
Year 3	60%	\$	3,634,399
Year 4	71.1%	\$	4,306,762
		\$	1,750,569
		\$	533,045

FY 2014	
State Funding	
GSA	\$ 2,090,077.41
Special Ed Private Facility	\$ 325,513.92
Special Ed Pupil	\$ 679,096.00
Spec Ed Personnel	\$ 1,062,091.50
Spec Ed Orphanage	\$ 5,864.42
Spec Ed Summer School	\$ 3,188.86
TPI/TBE Bi Lingual	\$ 11,856.00
Free Milk	\$ 1,604.44
Driver Education	\$ 8,670.80
Transportation Reg/Voc	\$ 1,378,967.88
Transportation Spec Ed	\$ 490,399.60
Total State Funding	\$ 6,057,330.83