

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds for the purchase of medical equipment and supplies from Pocket Nurse Enterprises and Medline Industries for the District.

BACKGROUND

Pocket Nurse Enterprises and Medline Industries provide medical equipment and supplies utilized by the medical professional programs throughout the District.

Reference Number SCON-101083 was issued to track the contract spend. Pocket Nurse Enterprises and Medline Industries have a contract through the OMNIA and E&I cooperative contracts program to provide medical equipment and supplies, OMNIA Contract Number R230701 and E&I Contract Number CNR01385. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

As part of the ongoing renovation initiative at the Plano Campus, the District is establishing three new medical laboratories scheduled to open in Fall 2025. This strategic development is designed to support the rapid growth and increasing demand within the District's medical professions programs.

The allocation of additional funding will enable the procurement of essential medical equipment and instructional supplies required to fully outfit these new labs. This investment reflects the District's continued commitment to academic excellence and the advancement of career-ready health professionals.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$425,000. This purchasing request is for an additional spend authorization for \$370,000, which is budgeted in the Plano Campus Renovation Project budget. The current contract spend is \$405,970.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2024 through August 31, 2025.

RESOURCE PERSONNEL

Dr. Abe Johnson, SVP Campus Operations
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